

A-Engrossed House Bill 5068

Ordered by the House March 8
Including House Amendments dated March 8

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures by _____ from federal funds.]
[Declares emergency, effective July 1, 2005.]

Appropriates moneys from General Fund to Department of Revenue for biennium ending June 30, 2005, for purpose of administrative expenses. Decreases General Fund appropriation to department for biennium ending June 30, 2005, for elderly rental assistance program.

Appropriates moneys from General Fund to State Forestry Department for biennium ending June 30, 2005, for purpose of purchasing catastrophic fire suppression cost insurance.

Limits biennial expenditures for biennium ending June 30, 2005, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Department of Administrative Services for costs of implementation and certificates of participation for computing and networking infrastructure consolidation project.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other provision of law, in addition to the amount ap-**
6 **propriated by section 1, chapter 497, Oregon Laws 2003, for the biennium ending June 30,**
7 **2005, as modified by Emergency Board action, there is appropriated out of the General Fund**
8 **to the Department of Revenue, for the biennium ending June 30, 2005, the amount of**
9 **\$8,800,000 for the purpose of administrative expenses.**

10 **SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation**
11 **made to the Department of Revenue by section 2, chapter 497, Oregon Laws 2003, for the**
12 **biennium ending June 30, 2005, for the purpose of making payments authorized by ORS**
13 **307.244 and 310.630 to 310.706 for the elderly rental assistance program, as modified by**
14 **Emergency Board action, is decreased by \$1,100,000.**

15 **SECTION 3. Notwithstanding any other provision of law, in addition to the amount ap-**
16 **propriated by section 1 (2), chapter 678, Oregon Laws 2003, for the biennium ending June 30,**
17 **2005, as modified by Emergency Board action, there is appropriated out of the General Fund**
18 **to the State Forestry Department, for the biennium ending June 30, 2005, the amount of**
19 **\$1,350,000 for the purpose of purchasing catastrophic fire suppression cost insurance for the**

Note: For budget, see 2005-2007 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 2005 fire season.

2 **SECTION 4.** Notwithstanding any other law limiting expenditures of the Oregon Department of Administrative Services for the payment of operating expenses of the department from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, for the biennium ending June 30, 2005, the limitation on expenditures established by section 2 (1), chapter 389, Oregon Laws 2003, as modified by Emergency Board action, is decreased by \$7,661,605.

8 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$7,661,605 is established for the biennium ending June 30, 2005, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services for implementation costs of the computing and networking infrastructure consolidation project.

14 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$325,000 is established for the biennium ending June 30, 2005, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services for costs of issuance of certificates of participation for the computing and networking infrastructure consolidation project.

20 **SECTION 7.** This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect on its passage.