

## HOUSE AMENDMENTS TO HOUSE BILL 5077

By JOINT COMMITTEE ON WAYS AND MEANS

May 19

Delete lines 5 through 18 of the printed bill and insert:

**“SECTION 1. Notwithstanding any other provision of law, in addition to the amounts appropriated by section 1, chapter 726, Oregon Laws 2003, for the biennium ending June 30, 2005, as modified by Emergency Board action, there are appropriated out of the General Fund the following amounts for the following purposes:**

**“(1) The amount specified for health services under section 1 (4), chapter 726, Oregon Laws 2003, is increased by \$64,811,151.**

**“(2) The amount specified for seniors and people with disabilities under section 1 (5), chapter 726, Oregon Laws 2003, is increased by \$12,906,889.**

**“SECTION 2. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action taken by the Emergency Board, the authorized appropriations and expenditure limitations for the Department of Human Services for the biennium ending June 30, 2005, are changed by the amounts specified:**

	2003	
	Oregon Laws	
	Chapter/	
Program/Funds	Section	Adjustment
<b>Department-wide Support</b>		
<b>Services</b>		
General Fund	ch. 726 1(1)	+10,329,360
Other funds	ch. 726 2(1)	-15,994,448
Federal funds	ch. 726 4(1)	-39,245,740
<b>Children, Adults and Families</b>		
General Fund	ch. 726 1(2)	-8,571,080
Other funds	ch. 726 2(2)	+4,926,635
Federal funds	ch. 726 4(2)	-2,469,225
<b>Community Human Services</b>		
General Fund	ch. 726 1(3)	-1,420,106
Other funds	ch. 726 2(3)	-2,935,579
Federal funds	ch. 726 4(3)	-5,410,425
<b>Health Services</b>		
General Fund	ch. 726 1(4)	-7,299,821
Other funds	ch. 726 2(4)	-2,283,123

