

# A-Engrossed House Bill 5077

Ordered by the House May 19  
Including House Amendments dated May 19

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

*[Appropriates moneys from General Fund to \_\_\_\_\_ for biennial expenses.]*  
*[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by \_\_\_\_\_.]*  
*[Limits biennial expenditures by \_\_\_\_\_ from federal funds.]*

**Changes appropriations and expenditure limitations of Department of Human Services for biennium ending June 30, 2005.**

Declares emergency, effective *[July 1, 2005]* on passage.

## A BILL FOR AN ACT

1  
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring  
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other provision of law, in addition to the amounts ap-**  
6 **propriated by section 1, chapter 726, Oregon Laws 2003, for the biennium ending June 30,**  
7 **2005, as modified by Emergency Board action, there are appropriated out of the General Fund**  
8 **the following amounts for the following purposes:**

9 (1) The amount specified for health services under section 1 (4), chapter 726, Oregon  
10 Laws 2003, is increased by \$64,811,151.

11 (2) The amount specified for seniors and people with disabilities under section 1 (5),  
12 chapter 726, Oregon Laws 2003, is increased by \$12,906,889.

13 **SECTION 2. Notwithstanding any other law appropriating moneys, limiting expenditures**  
14 **or otherwise adjusting appropriations or expenditure limitations, and in addition to any**  
15 **action taken by the Emergency Board, the authorized appropriations and expenditure limi-**  
16 **tations for the Department of Human Services for the biennium ending June 30, 2005, are**  
17 **changed by the amounts specified:**

18 2003

19 Oregon Laws

20 Chapter/

21 Program/Funds Section Adjustment

22  
23 Department-wide Support

24 Services

25 General Fund ch. 726 1(1)+10,329,360

**Note: For budget, see 2005-2007 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1	<b>Other funds</b>	<b>ch. 726 2(1)</b>	<b>-15,994,448</b>
2	<b>Federal funds</b>	<b>ch. 726 4(1)</b>	<b>-39,245,740</b>
3	<b>Children, Adults and Families</b>		
4	<b>General Fund</b>	<b>ch. 726 1(2)</b>	<b>-8,571,080</b>
5	<b>Other funds</b>	<b>ch. 726 2(2)</b>	<b>+4,926,635</b>
6	<b>Federal funds</b>	<b>ch. 726 4(2)</b>	<b>-2,469,225</b>
7	<b>Community Human Services</b>		
8	<b>General Fund</b>	<b>ch. 726 1(3)</b>	<b>-1,420,106</b>
9	<b>Other funds</b>	<b>ch. 726 2(3)</b>	<b>-2,935,579</b>
10	<b>Federal funds</b>	<b>ch. 726 4(3)</b>	<b>-5,410,425</b>
11	<b>Health Services</b>		
12	<b>General Fund</b>	<b>ch. 726 1(4)</b>	<b>-7,299,821</b>
13	<b>Other funds</b>	<b>ch. 726 2(4)</b>	<b>-2,283,123</b>
14	<b>Federal funds</b>	<b>ch. 726 4(4)</b>	<b>+1,849,297</b>
15	<b>Seniors and People with</b>		
16	<b>Disabilities</b>		
17	<b>General Fund</b>	<b>ch. 726 1(5)</b>	<b>+6,961,647</b>
18	<b>Other funds</b>	<b>ch. 726 2(5)</b>	<b>-7,497,281</b>
19	<b>Federal funds</b>	<b>ch. 726 4(5)</b>	<b>+13,846,904</b>

20 **SECTION 3. This 2005 Act being necessary for the immediate preservation of the public**  
21 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**  
22 **on its passage.**

23