

## HOUSE AMENDMENTS TO HOUSE BILL 5124

By SPECIAL COMMITTEE ON BUDGET

June 3

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Oregon Military Department, for the**  
3 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**  
4 **lowing purposes:**

- 5 (1) Administration..... \$ 3,742,095  
6 (2) Operations..... \$ 10,412,484  
7 (3) Community Support..... \$ 552,656  
8 (4) Debt Service..... \$ 921,911

9 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
10 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
11 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-**  
12 **imbursements from federal service agreements, but excluding lottery funds and federal funds**  
13 **not described in this section, collected or received by the Oregon Military Department for**  
14 **the following purposes:**

- 15 (1) Administration..... \$ 1,229,537  
16 (2) Operations..... \$ 3,157,997  
17 (3) Community Support..... \$ 1,670,351  
18 (4) Debt Service..... \$ 109,260

19 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**  
20 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
21 **of expenses from federal funds, other than those described in section 2 of this 2005 Act,**  
22 **collected or received by the Oregon Military Department for the following purposes:**

- 23 (1) Operations..... \$ 57,856,550  
24 (2) Community Support..... \$ 4,469,915

25 **“SECTION 4. Notwithstanding any other law limiting expenditures of the Oregon Military**  
26 **Department for the payment of expenses from federal funds collected or received by the de-**  
27 **partment for the biennium ending June 30, 2005, the limitation on expenditures established**  
28 **by section 3, chapter 620, Oregon Laws 2003, as modified by Emergency Board action, is in-**  
29 **creased by \$2,100,000.**

30 **“SECTION 5. This 2005 Act being necessary for the immediate preservation of the public**  
31 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**  
32 **on its passage.”**