

HOUSE AMENDMENTS TO HOUSE BILL 5130

By SPECIAL COMMITTEE ON BUDGET

June 10

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Oregon Department of Administrative Ser-**
3 **vices, for the biennium beginning July 1, 2005, out of the General Fund, the following**
4 **amounts for the following purposes:**

5 (1) **Operating expenses..... \$ 2,204,069**

6 (2) **Payments to the federal**
7 **government for PERS**

8 **blended rate settlement..... \$ 6,400,000**

9 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
10 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
11 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
12 **cluding lottery funds and federal funds, collected or received by the Oregon Department of**
13 **Administrative Services, for the following purposes:**

14 (1) **Operating expenses of the**
15 **Information Resources**

16 **Management Division..... \$191,874,441**

17 (2) **Operating expenses of the**

18 **State Services Division..... \$ 63,241,272**

19 (3) **Other operating expenses..... \$144,708,519**

20 (4) **Capital improvements..... \$ 5,092,557**

21 (5) **Principal and interest payments**
22 **for outstanding appropriation**

23 **and Article XI-O bonds..... \$326,279,599**

24 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
25 **\$1,622,118 is established for the biennium beginning July 1, 2005, as the maximum limit for**
26 **payment of expenses by the Oregon Department of Administrative Services from lottery**
27 **moneys allocated from the Administrative Services Economic Development Fund for debt**
28 **service and related costs on outstanding Oregon Public Broadcasting Corporation and**
29 **Southern Oregon Public Television Corporation bonds issued during the biennium ending**
30 **June 30, 2005.**

31 **“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
32 **\$3,344,827 is established for the biennium beginning July 1, 2005, as the maximum limit for**
33 **payment of expenses to support the county fairs in this state from lottery moneys allocated**
34 **from the Administrative Services Economic Development Fund to the Oregon Department**
35 **of Administrative Services that are deposited in the County Fair Account established under**

1 **ORS 565.445.**

2 **“SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$59,000**
3 **is established for the biennium beginning July 1, 2005, as the maximum limit for the payment**
4 **of expenses from federal funds collected or received by the Oregon Department of Adminis-**
5 **trative Services.**

6 **“SECTION 6. For the biennium beginning July 1, 2005, the following expenditures by the**
7 **Oregon Department of Administrative Services are not limited:**

8 **“(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or**
9 **reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to**
10 **statutory authority.**

11 **“(2) Expenditures from the Mass Transit Assistance Account for payments described in**
12 **ORS 291.407 to mass transit districts, transportation districts and service districts.**

13 **“(3) Expenditures from the Public Employees’ Revolving Fund for administration of de-**
14 **pendent care assistance as authorized by ORS 243.221 (2)(c) and expense reimbursement**
15 **plans as authorized by ORS 243.221 (2)(d).**

16 **“(4) Expenditures from the Public Employees’ Revolving Fund for health insurance pre-**
17 **mium subsidies and self-insurance as authorized by ORS 243.167.**

18 **“SECTION 7. This 2005 Act being necessary for the immediate preservation of the public**
19 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
20 **July 1, 2005.”.**

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