

B-Engrossed House Bill 5130

Ordered by the Senate July 6
Including House Amendments dated June 10 and Senate Amendments
dated July 6

Sponsored by COMMITTEE ON ELECTIONS AND RULES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Department of Administrative Services for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Oregon Department of Administrative Ser-**
6 **VICES, for the biennium beginning July 1, 2005, out of the General Fund, the following**
7 **amounts for the following purposes:**

8 (1) **Operating expenses..... \$ 2,204,069**

9 (2) **Payments to the federal**
10 **government for PERS**

11 **blended rate settlement..... \$ 6,400,000**

12 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
13 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
14 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
15 **cluding lottery funds and federal funds, collected or received by the Oregon Department of**
16 **Administrative Services, for the following purposes:**

17 (1) **Operating expenses of the**
18 **Information Resources**

19 **Management Division..... \$191,874,441**

20 (2) **Operating expenses of the**

21 **State Services Division..... \$ 63,241,272**

22 (3) **Other operating expenses..... \$145,108,519**

23 (4) **Capital improvements..... \$ 5,092,557**

24 (5) **Principal and interest payments**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **for outstanding appropriation**
2 **and Article XI-O bonds..... \$326,279,599**

3 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
4 **\$1,622,118 is established for the biennium beginning July 1, 2005, as the maximum limit for**
5 **payment of expenses by the Oregon Department of Administrative Services from lottery**
6 **moneys allocated from the Administrative Services Economic Development Fund for debt**
7 **service and related costs on outstanding Oregon Public Broadcasting Corporation and**
8 **Southern Oregon Public Television Corporation bonds issued during the biennium ending**
9 **June 30, 2005.**

10 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
11 **\$3,344,827 is established for the biennium beginning July 1, 2005, as the maximum limit for**
12 **payment of expenses to support the county fairs in this state from lottery moneys allocated**
13 **from the Administrative Services Economic Development Fund to the Oregon Department**
14 **of Administrative Services that are deposited in the County Fair Account established under**
15 **ORS 565.445.**

16 **SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$59,000**
17 **is established for the biennium beginning July 1, 2005, as the maximum limit for the payment**
18 **of expenses from federal funds collected or received by the Oregon Department of Adminis-**
19 **trative Services.**

20 **SECTION 6. For the biennium beginning July 1, 2005, the following expenditures by the**
21 **Oregon Department of Administrative Services are not limited:**

22 **(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or**
23 **reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to**
24 **statutory authority.**

25 **(2) Expenditures from the Mass Transit Assistance Account for payments described in**
26 **ORS 291.407 to mass transit districts, transportation districts and service districts.**

27 **(3) Expenditures from the Public Employees' Revolving Fund for administration of de-**
28 **pendent care assistance as authorized by ORS 243.221 (2)(c) and expense reimbursement**
29 **plans as authorized by ORS 243.221 (2)(d).**

30 **(4) Expenditures from the Public Employees' Revolving Fund for health insurance pre-**
31 **mium subsidies and self-insurance as authorized by ORS 243.167.**

32 **SECTION 7. This 2005 Act being necessary for the immediate preservation of the public**
33 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
34 **July 1, 2005.**

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