

HOUSE AMENDMENTS TO HOUSE BILL 5139

By SPECIAL COMMITTEE ON BUDGET

June 30

1 In line 2 of the printed bill, delete “appropriating money;”.

2 Delete lines 5 through 18 and insert:

3 **“SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
4 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
5 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
6 **cluding lottery funds and federal funds, collected or received by the State Parks and Recre-**
7 **ation Department, for the following purposes:**

- 8 (1) Administration..... \$ 14,791,132
9 (2) Grant programs \$ 8,400,269
10 (3) Operations..... \$ 57,412,822
11 (4) Facility repair and
12 maintenance..... \$ 3,720,297
13 (5) Heritage conservation..... \$ 474,214
14 (6) State Fair operations..... \$ 7,881,618

15 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
16 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
17 **of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to**
18 **the State Parks and Recreation Department for the following purposes:**

- 19 (1) Administration..... \$ 10,485,193
20 (2) Land acquisition..... \$ 7,500,000
21 (3) Grant programs \$ 8,998,751
22 (4) Operations..... \$ 12,508,691
23 (5) Facility repair and
24 maintenance..... \$ 29,581,830
25 (6) Heritage conservation..... \$ 2,959,865
26 (7) Debt service \$ 8,951,314
27 (8) State Fair debt service \$ 4,235,235

28 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
29 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
30 **of expenses from federal funds collected or received by the State Parks and Recreation De-**
31 **partment for the following purposes:**

- 32 (1) Administration..... \$ 21,450
33 (2) Grant programs \$ 3,992,326
34 (3) Operations..... \$ 1,650,130
35 (4) Facility repair and

