

A-Engrossed House Bill 5139

Ordered by the House June 30
Including House Amendments dated June 30

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]

Limits **certain** biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by [_____] **State Parks and Recreation Department**.

Limits **biennial expenditures by department from lottery moneys for certain purposes**.

Limits biennial expenditures by [_____] **department** from federal funds **for certain purposes**.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Administration..... \$ 14,791,132
- (2) Grant programs \$ 8,400,269
- (3) Operations..... \$ 57,412,822
- (4) Facility repair and
maintenance..... \$ 3,720,297
- (5) Heritage conservation..... \$ 474,214
- (6) State Fair operations..... \$ 7,881,618

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 10,485,193
- (2) Land acquisition..... \$ 7,500,000
- (3) Grant programs \$ 8,998,751
- (4) Operations..... \$ 12,508,691
- (5) Facility repair and

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	maintenance.....	\$ 29,581,830
2	(6) Heritage conservation.....	\$ 2,959,865
3	(7) Debt service	\$ 8,951,314
4	(8) State Fair debt service	\$ 4,235,235

5 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
7 **of expenses from federal funds collected or received by the State Parks and Recreation De-**
8 **partment for the following purposes:**

9	(1) Administration.....	\$ 21,450
10	(2) Grant programs	\$ 3,992,326
11	(3) Operations.....	\$ 1,650,130
12	(4) Facility repair and	
13	maintenance.....	\$ 1,500,160
14	(5) Heritage conservation.....	\$ 1,800,512

15 **SECTION 4. For the biennium beginning July 1, 2005, expenditures by the State Parks**
16 **and Recreation Department from the Parks Donation Trust Fund are not limited.**

17 **SECTION 5. This 2005 Act being necessary for the immediate preservation of the public**
18 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
19 **July 1, 2005.**

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