

Enrolled
House Bill 5139

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

CHAPTER

AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Administration..... \$ 14,791,132
- (2) Grant programs..... \$ 8,400,269
- (3) Operations..... \$ 57,412,822
- (4) Facility repair and maintenance..... \$ 3,720,297
- (5) Heritage conservation..... \$ 474,214
- (6) State Fair operations..... \$ 7,881,618

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 10,485,193
- (2) Land acquisition..... \$ 7,500,000
- (3) Grant programs..... \$ 8,998,751
- (4) Operations..... \$ 12,508,691
- (5) Facility repair and maintenance..... \$ 29,581,830
- (6) Heritage conservation..... \$ 2,959,865
- (7) Debt service..... \$ 8,951,314
- (8) State Fair debt service..... \$ 4,235,235

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from federal funds collected or received by the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 21,450
- (2) Grant programs..... \$ 3,992,326
- (3) Operations..... \$ 1,650,130

- (4) Facility repair and maintenance..... \$ 1,500,160
- (5) Heritage conservation..... \$ 1,800,512

SECTION 4. For the biennium beginning July 1, 2005, expenditures by the State Parks and Recreation Department from the Parks Donation Trust Fund are not limited.

SECTION 5. This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect July 1, 2005.

Passed by House July 1, 2005

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Chief Clerk of House

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Speaker of House

Passed by Senate July 21, 2005

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President of Senate

Received by Governor:

.....M.,....., 2005

Approved:

.....M.,....., 2005

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Governor

Filed in Office of Secretary of State:

.....M.,....., 2005

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Secretary of State