

HOUSE AMENDMENTS TO HOUSE BILL 5142

By SPECIAL COMMITTEE ON BUDGET

June 28

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. The following amounts are appropriated to the Department of Education,**
3 **for the biennium beginning July 1, 2005, out of the General Fund, for the following purposes:**

4 (1) Operations..... \$ 31,126,129

5 (2) Oregon State Schools for
6 the Deaf and for the Blind..... \$ 16,997,830

7 **“SECTION 2. The following amounts, which are to be distributed as grants-in-aid and to**
8 **purchase services, are appropriated to the Department of Education, for the biennium be-**
9 **ginning July 1, 2005, out of the General Fund, for the following purposes:**

10 (1) Early intervention services
11 and early childhood special
12 education programs \$ 84,732,417

13 (2) Educating children with
14 disabilities in regional
15 programs pursuant to
16 ORS 343.236 \$ 30,832,573

17 (3) Educating children with
18 disabilities in hospital
19 programs..... \$ 1,527,083

20 (4) Educating children with
21 disabilities in long term
22 care or treatment programs..... \$ 17,665,484

23 (5) Oregon prekindergarten
24 program \$ 49,868,304

25 (6) Start Making a Reader Today
26 (SMART) program..... \$ 100,000

27 (7) Connectivity services for
28 school districts..... \$ 600,000

29 (8) Summer food service programs \$ 50,176

30 (9) Student leadership centers \$ 736,688

31 (10) Frontier Learning Network \$ 667,128

32 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
33 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
34 **of expenses, other than expenses described in sections 6 and 10 of this 2005 Act, from fees,**
35 **moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and**

1 federal funds, collected or received by the Department of Education for the following pur-
2 poses:

- 3 (1) Operations..... \$ 9,451,398
- 4 (2) Oregon State Schools for
5 the Deaf and for the Blind..... \$ 3,316,266
- 6 (3) Youth Corrections
7 Education Program..... \$ 24,361,796

8 “SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts
9 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
10 of expenses from federal funds, other than those described in sections 5 and 10 of this 2005
11 Act, collected or received by the Department of Education for the following purposes:

- 12 (1) Operations..... \$ 42,038,013
- 13 (2) Oregon State Schools for
14 the Deaf and for the Blind..... \$ 368,413
- 15 (3) Youth Corrections
16 Education Program..... \$ 2,462,907

17 “SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts
18 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
19 of grants-in-aid and purchased services from federal funds received by the Department of
20 Education from the United States Department of Education and from other federal agencies
21 other than the United States Department of Agriculture from the following sources:

- 22 (1) Individuals with
23 Disabilities Education Act \$248,212,674
- 24 (2) Title IA - Grants to
25 local educational agencies..... \$247,142,256
- 26 (3) Title IC - Migrant education..... \$ 25,564,947
- 27 (4) Title IIA - Teacher quality \$ 55,585,911
- 28 (5) Vocational education..... \$ 15,743,566
- 29 (6) All other federal programs \$ 96,197,930

30 “SECTION 6. Notwithstanding any other law limiting expenditures, the amount of
31 \$14,744,661 is established for the biennium beginning July 1, 2005, as the maximum limit for
32 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-
33 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
34 received by the Department of Education for grant programs other than those specified in
35 section 2 of this 2005 Act.

36 “SECTION 7. Notwithstanding any other law limiting expenditures, the amount of
37 \$55,929,095 is established for the biennium beginning July 1, 2005, as the maximum limit for
38 payment of expenses by the Department of Education from lottery moneys allocated from
39 the Administrative Services Economic Development Fund to the department for debt service
40 on the outstanding state education lottery bonds issued during the 1997-1999 and 1999-2001
41 biennia.

42 “SECTION 8. Notwithstanding any other law limiting expenditures, the amount of
43 \$1,000,000 is established for the biennium beginning July 1, 2005, as the maximum limit for
44 payment of expenses by the Department of Education from lottery moneys allocated from
45 the Oregon Education Fund to the department for debt service on the outstanding state ed-

1 ucation lottery bonds issued during the 1997-1999 and 1999-2001 biennia.

2 “**SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
3 \$1,731,375 is established for the biennium beginning July 1, 2005, as the maximum limit for
4 payment of expenses by the Department of Education from Lottery Bond Fund earnings
5 collected or received by the department for debt service on the outstanding state education
6 lottery bonds issued during the 1997-1999 and 1999-2001 biennia.

7 “**SECTION 10.** For the biennium beginning July 1, 2005, the following expenditures by the
8 Department of Education are not limited:

9 “(1) Moneys from the School Lunch Revolving Account, Education Training Revolving
10 Account, Private Vocational School Tuition Protection Fund and Distance Learning Fund;
11 and

12 “(2) Expenditures for grants-in-aid and purchased services from federal funds received
13 by the Department of Education from the United States Department of Agriculture.

14 “**SECTION 11.** (1) In addition to and not in lieu of any other appropriation, there is ap-
15 propriated to the Emergency Board, for the biennium beginning July 1, 2005, out of the
16 General Fund, the amount of \$4,893,114, to be allocated to the Department of Education for
17 early intervention services and early childhood special education programs.

18 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the
19 Emergency Board, for the biennium beginning July 1, 2005, out of the General Fund, the
20 amount of \$1,800,000, to be allocated to the Department of Education for the prekindergarten
21 through grade 16 integrated data systems (KIDS) project.

22 “(3) If any of the moneys appropriated by subsection (1) or (2) of this section are not al-
23 located by the Emergency Board prior to December 1, 2006, the moneys remaining on that
24 date become available for any purpose for which the Emergency Board lawfully may allocate
25 funds.

26 “**SECTION 12.** This 2005 Act being necessary for the immediate preservation of the public
27 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
28 July 1, 2005.”

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