

HOUSE AMENDMENTS TO HOUSE BILL 5143

By SPECIAL COMMITTEE ON BUDGET

June 27

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There is appropriated to the Department of Transportation, for the**
3 **biennium beginning July 1, 2005, out of the General Fund, the amount of \$5,626,167 for rail**
4 **purposes.**

5 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-**
8 **eral funds received as reimbursement from the United States Department of Transportation,**
9 **but excluding lottery funds, collected or received by the Department of Transportation, for**
10 **the following purposes:**

- | | | |
|----|---------------------------------------|---------------|
| 11 | (1) Capital improvement..... | \$ 2,590,689 |
| 12 | (2) Maintenance and emergency | |
| 13 | relief programs | \$299,244,832 |
| 14 | (3) Preservation program..... | \$231,228,765 |
| 15 | (4) Bridge program..... | \$533,608,747 |
| 16 | (5) Highway safety program..... | \$ 54,481,011 |
| 17 | (6) Operations program..... | \$ 45,646,152 |
| 18 | (7) Modernization program..... | \$453,861,353 |
| 19 | (8) Special programs..... | \$175,436,260 |
| 20 | (9) Local government program..... | \$214,904,957 |
| 21 | (10) Utility permits, inspections | |
| 22 | and engineering on highway | |
| 23 | rights of way..... | \$ 4,518,231 |
| 24 | (11) Driver and motor vehicle | |
| 25 | services | \$129,708,431 |
| 26 | (12) Motor carrier transportation.... | \$ 46,016,469 |
| 27 | (13) Transportation program | |
| 28 | development | \$ 61,025,948 |
| 29 | (14) Public transit | \$ 19,861,678 |
| 30 | (15) Rail..... | \$ 54,267,734 |
| 31 | (16) Transportation safety | \$ 9,978,720 |
| 32 | (17) Oregon Board of Maritime | |
| 33 | Pilots..... | \$ 210,283 |
| 34 | (18) Central services | \$120,802,964 |
| 35 | (19) Debt service | \$147,662,965 |

1 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
2 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
3 of expenses from federal funds other than those described in section 2 of this 2005 Act, col-
4 lected or received by the Department of Transportation, for the following purposes:

- 5 (1) Motor carrier transportation.... \$ 4,467,639
- 6 (2) Transportation program
7 development \$ 186,248
- 8 (3) Public transit \$ 31,031,412
- 9 (4) Rail..... \$ 15,385,786
- 10 (5) Transportation safety \$ 13,410,776
- 11 (6) Central services \$ 56,334
- 12 (7) Driver and motor
13 vehicle services..... \$ 245,934

14 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
15 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
16 of expenses from lottery moneys allocated from the Administrative Services Economic De-
17 velopment Fund to the Department of Transportation for debt service for the following pur-
18 poses:

- 19 (1) Westside Light Rail \$ 19,932,040
- 20 (2) Short Line Infrastructure
21 Assistance \$ 812,045
- 22 (3) Industrial Rail Spur
23 Infrastructure Assistance..... \$ 1,417,987

24 “**SECTION 5.** For the biennium beginning July 1, 2005, expenditures by the Department
25 of Transportation from the Oregon Transportation Infrastructure Fund established under
26 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

27 “**SECTION 6.** This 2005 Act being necessary for the immediate preservation of the public
28 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
29 July 1, 2005.”.