

A-Engrossed House Bill 5143

Ordered by the House June 27
Including House Amendments dated June 27

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **Department of Transportation** for **certain** biennial expenses.

Limits **certain** biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts **and certain federal funds**, but excluding lottery funds [*and federal funds*], collected or received by [_____] **department**.

Limits biennial expenditures by [_____] **department** from federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Department of Transportation, for the biennium**
6 **beginning July 1, 2005, out of the General Fund, the amount of \$5,626,167 for rail purposes.**

7 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
8 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
9 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-**
10 **eral funds received as reimbursement from the United States Department of Transportation,**
11 **but excluding lottery funds, collected or received by the Department of Transportation, for**
12 **the following purposes:**

- 13 (1) Capital improvement..... \$ 2,590,689
- 14 (2) Maintenance and emergency
15 relief programs \$299,244,832
- 16 (3) Preservation program..... \$231,228,765
- 17 (4) Bridge program..... \$533,608,747
- 18 (5) Highway safety program..... \$ 54,481,011
- 19 (6) Operations program..... \$ 45,646,152
- 20 (7) Modernization program..... \$453,861,353
- 21 (8) Special programs..... \$175,436,260
- 22 (9) Local government program..... \$214,904,957
- 23 (10) Utility permits, inspections
24 and engineering on highway

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	rights of way.....	\$ 4,518,231
2	(11) Driver and motor vehicle	
3	services	\$129,708,431
4	(12) Motor carrier transportation....	\$ 46,016,469
5	(13) Transportation program	
6	development	\$ 61,025,948
7	(14) Public transit	\$ 19,861,678
8	(15) Rail.....	\$ 54,267,734
9	(16) Transportation safety	\$ 9,978,720
10	(17) Oregon Board of Maritime	
11	Pilots.....	\$ 210,283
12	(18) Central services	\$120,802,964
13	(19) Debt service	\$147,662,965

14 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
15 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
16 of expenses from federal funds other than those described in section 2 of this 2005 Act, col-
17 lected or received by the Department of Transportation, for the following purposes:

18	(1) Motor carrier transportation....	\$ 4,467,639
19	(2) Transportation program	
20	development	\$ 186,248
21	(3) Public transit	\$ 31,031,412
22	(4) Rail.....	\$ 15,385,786
23	(5) Transportation safety	\$ 13,410,776
24	(6) Central services	\$ 56,334
25	(7) Driver and motor	
26	vehicle services.....	\$ 245,934

27 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
28 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
29 of expenses from lottery moneys allocated from the Administrative Services Economic De-
30 velopment Fund to the Department of Transportation for debt service for the following pur-
31 poses:

32	(1) Westside Light Rail	\$ 19,932,040
33	(2) Short Line Infrastructure	
34	Assistance.....	\$ 812,045
35	(3) Industrial Rail Spur	
36	Infrastructure Assistance.....	\$ 1,417,987

37 **SECTION 5.** For the biennium beginning July 1, 2005, expenditures by the Department
38 of Transportation from the Oregon Transportation Infrastructure Fund established under
39 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

40 **SECTION 6.** This 2005 Act being necessary for the immediate preservation of the public
41 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
42 July 1, 2005.