

## HOUSE AMENDMENTS TO HOUSE BILL 5148

By SPECIAL COMMITTEE ON BUDGET

June 30

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Department of Human Services, for the**  
3 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**  
4 **lowing purposes:**

- 5 (1) **Department-wide support**  
6 **services ..... \$ 119,104,643**  
7 (2) **Children, Adults and**  
8 **Families..... \$ 424,146,979**  
9 (3) **Health Services ..... \$ 1,128,956,187**  
10 (4) **Seniors and People with**  
11 **Disabilities ..... \$ 856,535,772**  
12 (5) **Capital improvement..... \$ 1,163,318**  
13 (6) **Debt service ..... \$ 4,880,033**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
15 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
16 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco**  
17 **tax receipts and Medicare receipts and including federal funds for indirect cost recovery,**  
18 **Social Security Supplemental Security Income recoveries, the Child Care and Development**  
19 **Fund, the Women, Infants and Children Program food rebates, the Coordinated School**  
20 **Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance,**  
21 **homeland security and emergency preparedness and response services, but excluding lottery**  
22 **funds and federal funds not described in this section, collected or received by the Department**  
23 **of Human Services, for the following purposes:**

- 24 (1) **Department-wide support**  
25 **services ..... \$ 51,833,490**  
26 (2) **Children, Adults and**  
27 **Families..... \$ 132,831,483**  
28 (3) **Health Services ..... \$ 760,829,802**  
29 (4) **Seniors and People with**  
30 **Disabilities ..... \$ 148,206,319**

31 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
32 **\$9,312,000 is established for the biennium beginning July 1, 2005, as the maximum limit for**  
33 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**  
34 **nomic Development Fund to the Department of Human Services for gambling addiction**  
35 **treatment and prevention.**

1        **“SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**  
2 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
3 **of expenses from federal funds, excluding federal funds described in section 2 of this 2005**  
4 **Act, collected or received by the Department of Human Services, for the following purposes:**

- 5        **(1) Department-wide support**  
6            **services ..... \$ 214,235,479**
- 7        **(2) Children, Adults and**  
8            **Families..... \$ 765,610,272**
- 9        **(3) Health Services ..... \$ 2,606,241,654**
- 10       **(4) Seniors and People with**  
11           **Disabilities ..... \$ 1,462,479,111**

12       **“SECTION 5. For the biennium beginning July 1, 2005, expenditures by the Department**  
13 **of Human Services for Women, Infants and Children Program food vouchers and federal food**  
14 **stamp benefit payments are not limited.**

15       **“SECTION 6. Notwithstanding any other law limiting expenditures, the amount of**  
16 **\$24,500,000 is established for the biennium beginning July 1, 2005, as the maximum limit for**  
17 **payment of expenses from moneys transferred to the Department of Human Services from**  
18 **the Tobacco Settlement Funds Account established in ORS 293.537 for medical assistance**  
19 **programs.**

20       **“SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is ap-**  
21 **propriated to the Emergency Board, for the biennium beginning July 1, 2005, out of the**  
22 **General Fund, the amount of \$2,500,000, to be allocated to the Department of Human Services**  
23 **for child welfare staffing and legal representation.**

24       **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
25 **by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-**  
26 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

27       **“SECTION 8. This 2005 Act being necessary for the immediate preservation of the public**  
28 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**  
29 **July 1, 2005.”**