

A-Engrossed House Bill 5148

Ordered by the House June 30
Including House Amendments dated June 30

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures by _____ from federal funds.]

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from Tobacco Settlement Funds Account.

Appropriates moneys from General Fund to Emergency Board for allocation to department for certain purposes.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Human Services, for the**
6 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**
7 **lowing purposes:**

- 8 (1) **Department-wide support**
- 9 **services \$ 119,104,643**
- 10 (2) **Children, Adults and**
- 11 **Families..... \$ 424,146,979**
- 12 (3) **Health Services \$ 1,128,956,187**
- 13 (4) **Seniors and People with**
- 14 **Disabilities \$ 856,535,772**
- 15 (5) **Capital improvement..... \$ 1,163,318**
- 16 (6) **Debt service \$ 4,880,033**

17 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
18 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
19 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco**
20 **tax receipts and Medicare receipts and including federal funds for indirect cost recovery,**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 Social Security Supplemental Security Income recoveries, the Child Care and Development
2 Fund, the Women, Infants and Children Program food rebates, the Coordinated School
3 Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance,
4 homeland security and emergency preparedness and response services, but excluding lottery
5 funds and federal funds not described in this section, collected or received by the Department
6 of Human Services, for the following purposes:

- 7 (1) Department-wide support
- 8 services \$ 51,833,490
- 9 (2) Children, Adults and
- 10 Families..... \$ 132,831,483
- 11 (3) Health Services \$ 760,829,802
- 12 (4) Seniors and People with
- 13 Disabilities \$ 148,206,319

14 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
15 \$9,312,000 is established for the biennium beginning July 1, 2005, as the maximum limit for
16 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
17 nomic Development Fund to the Department of Human Services for gambling addiction
18 treatment and prevention.

19 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
20 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
21 of expenses from federal funds, excluding federal funds described in section 2 of this 2005
22 Act, collected or received by the Department of Human Services, for the following purposes:

- 23 (1) Department-wide support
- 24 services \$ 214,235,479
- 25 (2) Children, Adults and
- 26 Families..... \$ 765,610,272
- 27 (3) Health Services \$ 2,606,241,654
- 28 (4) Seniors and People with
- 29 Disabilities \$ 1,462,479,111

30 **SECTION 5.** For the biennium beginning July 1, 2005, expenditures by the Department
31 of Human Services for Women, Infants and Children Program food vouchers and federal food
32 stamp benefit payments are not limited.

33 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
34 \$24,500,000 is established for the biennium beginning July 1, 2005, as the maximum limit for
35 payment of expenses from moneys transferred to the Department of Human Services from
36 the Tobacco Settlement Funds Account established in ORS 293.537 for medical assistance
37 programs.

38 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Emergency Board, for the biennium beginning July 1, 2005, out of the General
40 Fund, the amount of \$2,500,000, to be allocated to the Department of Human Services for
41 child welfare staffing and legal representation.

42 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 **SECTION 8.** This 2005 Act being necessary for the immediate preservation of the public

1 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
2 **July 1, 2005.**

3
