

B-Engrossed House Bill 5148

Ordered by the Senate July 28
Including House Amendments dated June 30 and Senate Amendments
dated July 28

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from Tobacco Settlement Funds Account.

Appropriates moneys from General Fund to Emergency Board for allocation to department for certain purposes.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2005, out of the General Fund, the following amounts for the following purposes:

8	(1) Department-wide support	
9	services	\$ 118,754,643
10	(2) Children, Adults and	
11	Families.....	\$ 422,363,114
12	(3) Health Services	\$ 1,132,092,187
13	(4) Seniors and People with	
14	Disabilities	\$ 856,415,259
15	(5) Capital improvement.....	\$ 1,163,318
16	(6) Debt service	\$ 4,880,033

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and Development Fund, the Women, Infants and Children Program food rebates, the Coordinated School

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance,
2 homeland security and emergency preparedness and response services, but excluding lottery
3 funds and federal funds not described in this section, collected or received by the Department
4 of Human Services, for the following purposes:

- 5 (1) Department-wide support
- 6 services \$ 51,776,939
- 7 (2) Children, Adults and
- 8 Families..... \$ 132,755,408
- 9 (3) Health Services \$ 761,034,817
- 10 (4) Seniors and People with
- 11 Disabilities \$ 148,112,192

12 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
13 \$9,312,000 is established for the biennium beginning July 1, 2005, as the maximum limit for
14 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
15 nomic Development Fund to the Department of Human Services for gambling addiction
16 treatment and prevention.

17 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
18 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
19 of expenses from federal funds, excluding federal funds described in section 2 of this 2005
20 Act, collected or received by the Department of Human Services, for the following purposes:

- 21 (1) Department-wide support
- 22 services \$ 213,977,131
- 23 (2) Children, Adults and
- 24 Families..... \$ 762,546,352
- 25 (3) Health Services \$ 2,612,403,308
- 26 (4) Seniors and People with
- 27 Disabilities \$ 1,464,237,778

28 **SECTION 5.** For the biennium beginning July 1, 2005, expenditures by the Department
29 of Human Services for Women, Infants and Children Program food vouchers and federal food
30 stamp benefit payments are not limited.

31 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
32 \$24,500,000 is established for the biennium beginning July 1, 2005, as the maximum limit for
33 payment of expenses from moneys transferred to the Department of Human Services from
34 the Tobacco Settlement Funds Account established in ORS 293.537 for medical assistance
35 programs.

36 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Emergency Board, for the biennium beginning July 1, 2005, out of the General
38 Fund, the amount of \$2,500,000, to be allocated to the Department of Human Services for
39 child welfare staffing and legal representation.

40 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
41 by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-
42 come available for any purpose for which the Emergency Board lawfully may allocate funds.

43 **SECTION 8.** This 2005 Act being necessary for the immediate preservation of the public
44 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
45 July 1, 2005.

