

HOUSE AMENDMENTS TO HOUSE BILL 5152

By SPECIAL COMMITTEE ON BUDGET

June 30

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Secretary of State, for the biennium begin-**
3 **ning July 1, 2005, out of the General Fund, the following amounts for the following purposes:**

| | | |
|----|-------------------------------------|--------------|
| 4 | (1) Executive Office..... | \$ 288,001 |
| 5 | (2) Elections Division | \$ 3,842,335 |
| 6 | (3) Business Services Division..... | \$ 286,533 |
| 7 | (4) Information Systems Division .. | \$ 1,080,564 |
| 8 | (5) Human Resources Division | \$ 57,231 |
| 9 | (6) Archives Division..... | \$ 3,488,642 |
| 10 | (7) Help America Vote Act..... | \$ 700,000 |

11 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
12 **are established for the biennium beginning July 1, 2005, as the maximum limit for payment**
13 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
14 **cluding lottery funds and federal funds, collected or received by the Secretary of State, for**
15 **the following purposes:**

| | | |
|----|-------------------------------------|---------------|
| 16 | (1) Executive Office..... | \$ 1,092,793 |
| 17 | (2) Elections Division | \$ 119,748 |
| 18 | (3) Business Services Division..... | \$ 2,440,715 |
| 19 | (4) Information Systems Division .. | \$ 6,005,334 |
| 20 | (5) Human Resources Division | \$ 483,676 |
| 21 | (6) Audits Division..... | \$ 12,705,088 |
| 22 | (7) Archives Division..... | \$ 2,312,065 |
| 23 | (8) Corporation Division..... | \$ 6,821,734 |
| 24 | (9) Help America Vote Act..... | \$ 700,000 |

25 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
26 **\$5,151,955 is established for the biennium beginning July 1, 2005, as the maximum limit for**
27 **payment of expenses from federal funds collected or received by the Secretary of State for**
28 **the purposes of implementing the Help America Vote Act.**

29 **“SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is ap-**
30 **propriated to the Emergency Board, for the biennium beginning July 1, 2005, out of the**
31 **General Fund, the amount of \$1,000,000, to be allocated to the Secretary of State for the**
32 **production and distribution of voters’ pamphlets for the 2006 primary and general elections.**

33 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
34 **by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-**
35 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

