

HOUSE AMENDMENTS TO HOUSE BILL 5153

By SPECIAL COMMITTEE ON BUDGET

June 27

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Department of Higher Education, for the**
3 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**
4 **lowing purposes:**

- 5 (1) **Education and general services**
6 **of higher education..... \$565,448,613**
7 (2) **Agricultural Experiment Station**
8 **and the branch experiment**
9 **stations of Oregon State**
10 **University \$ 51,369,793**
11 (3) **Extension Service of Oregon**
12 **State University..... \$ 36,549,087**
13 (4) **Forest Research Laboratory of**
14 **Oregon State University \$ 5,109,459**
15 (5) **Debt service and related costs**
16 (a) **Debt service on outstanding**
17 **general obligation bonds**
18 **sold pursuant to Article XI-G**
19 **of the Oregon Constitution..... \$ 27,893,016**
20 (b) **Debt service on outstanding**
21 **certificates of participation \$ 2,344,988**
22 (c) **Debt-related costs..... \$ 37,200**

23 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
24 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
25 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
26 **cluding lottery funds and federal funds, collected or received by the Department of Higher**
27 **Education, for the following purposes:**

- 28 (1) **Education and general services**
29 **of higher education\$ 1,028,236,969**
30 (2) **Agricultural Experiment Station**
31 **and the branch experiment**
32 **stations of Oregon State**
33 **University.....\$ 16,402,937**
34 (3) **Extension Service of Oregon**
35 **State University\$ 22,845,353**

1 (4) Forest Research Laboratory of
2 Oregon State University.....\$ 9,762,959

3 “SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
4 \$5,744,213 is established for the biennium beginning July 1, 2005, as the maximum limit for
5 payment of expenses from funds allocated to the Department of Higher Education from the
6 Sports Lottery Account.

7 “SECTION 4. Notwithstanding any other law limiting expenditures, the amount of
8 \$6,436,863 is established for the biennium beginning July 1, 2005, as the maximum limit for
9 payment of expenses by the Department of Higher Education from lottery moneys allocated
10 from the Administrative Services Economic Development Fund for debt service on lottery
11 bonds.

12 “SECTION 5. (1) For the biennium beginning July 1, 2005, expenditures by the Depart-
13 ment of Higher Education of moneys from gift, grant and contract activities, noncredit
14 continuing education, auxiliary enterprise activities, user fee supported education and public
15 service activities and student aid programs, excluding fee remissions, for gift, grant and
16 contract activities, noncredit continuing education, auxiliary enterprise activities, user fee
17 supported education and public service activities and student aid programs, excluding fee
18 remissions, are not limited.

19 “(2) For the biennium beginning July 1, 2005, expenditures by the department of moneys
20 from fees, moneys or other revenues for debt service or for administrative costs relating to
21 debt service on bonds sold pursuant to Article XI-F(1) of the Oregon Constitution are not
22 limited.

23 “(3) For the biennium beginning July 1, 2005, expenditures by the department of moneys
24 from fees, moneys or other revenues, other than those appropriated under section 1 of this
25 2005 Act, for debt service or for administrative costs relating to debt service on outstanding
26 certificates of participation are not limited.

27 “SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is ap-
28 propriated to the Emergency Board, for the biennium beginning July 1, 2005, out of the
29 General Fund, the amount of \$2,081,250, to be allocated to the Department of Higher Educa-
30 tion for the development of an integrated kindergarten through grade 16 student data sys-
31 tem.

32 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
33 by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-
34 come available for any purpose for which the Emergency Board lawfully may allocate funds.

35 “SECTION 7. This 2005 Act being necessary for the immediate preservation of the public
36 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
37 July 1, 2005.”