

A-Engrossed House Bill 5153

Ordered by the House June 27
Including House Amendments dated June 27

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures by _____ from federal funds.]

Appropriates moneys from General Fund to Department of Higher Education for biennial expenses and for debt service and administrative costs relating to general obligation bonds sold to support higher education institutions.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department. Limits biennial expenditures from funds allocated to department from Sports Lottery Account.

Limits biennial expenditures from lottery moneys for debt service on lottery bonds.

Authorizes specified nonlimited expenditures.

Appropriates moneys from General Fund to Emergency Board for allocation to department for development of integrated student data system.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Higher Education, for the**
6 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**
7 **lowing purposes:**

- 8 (1) **Education and general services**
- 9 **of higher education..... \$565,448,613**
- 10 (2) **Agricultural Experiment Station**
- 11 **and the branch experiment**
- 12 **stations of Oregon State**
- 13 **University \$ 51,369,793**
- 14 (3) **Extension Service of Oregon**
- 15 **State University..... \$ 36,549,087**
- 16 (4) **Forest Research Laboratory of**
- 17 **Oregon State University \$ 5,109,459**
- 18 (5) **Debt service and related costs**
- 19 (a) **Debt service on outstanding**
- 20 **general obligation bonds**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

- 1 sold pursuant to Article XI-G
- 2 of the Oregon Constitution..... \$ 27,893,016
- 3 (b) Debt service on outstanding
- 4 certificates of participation \$ 2,344,988
- 5 (c) Debt-related costs..... \$ 37,200

6 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
7 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
8 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
9 cluding lottery funds and federal funds, collected or received by the Department of Higher
10 Education, for the following purposes:

- 11 (1) Education and general services
- 12 of higher education\$ 1,028,236,969
- 13 (2) Agricultural Experiment Station
- 14 and the branch experiment
- 15 stations of Oregon State
- 16 University.....\$ 16,402,937
- 17 (3) Extension Service of Oregon
- 18 State University\$ 22,845,353
- 19 (4) Forest Research Laboratory of
- 20 Oregon State University.....\$ 9,762,959

21 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
22 \$5,744,213 is established for the biennium beginning July 1, 2005, as the maximum limit for
23 payment of expenses from funds allocated to the Department of Higher Education from the
24 Sports Lottery Account.

25 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
26 \$6,436,863 is established for the biennium beginning July 1, 2005, as the maximum limit for
27 payment of expenses by the Department of Higher Education from lottery moneys allocated
28 from the Administrative Services Economic Development Fund for debt service on lottery
29 bonds.

30 **SECTION 5.** (1) For the biennium beginning July 1, 2005, expenditures by the Department
31 of Higher Education of moneys from gift, grant and contract activities, noncredit continuing
32 education, auxiliary enterprise activities, user fee supported education and public service
33 activities and student aid programs, excluding fee remissions, for gift, grant and contract
34 activities, noncredit continuing education, auxiliary enterprise activities, user fee supported
35 education and public service activities and student aid programs, excluding fee remissions,
36 are not limited.

37 (2) For the biennium beginning July 1, 2005, expenditures by the department of moneys
38 from fees, moneys or other revenues for debt service or for administrative costs relating to
39 debt service on bonds sold pursuant to Article XI-F(1) of the Oregon Constitution are not
40 limited.

41 (3) For the biennium beginning July 1, 2005, expenditures by the department of moneys
42 from fees, moneys or other revenues, other than those appropriated under section 1 of this
43 2005 Act, for debt service or for administrative costs relating to debt service on outstanding
44 certificates of participation are not limited.

45 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-

1 **priated to the Emergency Board, for the biennium beginning July 1, 2005, out of the General**
2 **Fund, the amount of \$2,081,250, to be allocated to the Department of Higher Education for**
3 **the development of an integrated kindergarten through grade 16 student data system.**

4 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
5 **by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-**
6 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

7 **SECTION 7. This 2005 Act being necessary for the immediate preservation of the public**
8 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
9 **July 1, 2005.**

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