

HOUSE AMENDMENTS TO HOUSE BILL 5156

By SPECIAL COMMITTEE ON BUDGET

June 27

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Department of Corrections, for the biennium**
3 **beginning July 1, 2005, out of the General Fund, the following amounts for the following**
4 **purposes:**

- 5 (1) **Operations..... \$632,934,370**
- 6 (2) **Administration, general**
7 **services and human resources.. \$ 85,877,151**
- 8 (3) **Transitional services..... \$222,935,287**
- 9 (4) **Debt service \$113,459,102**
- 10 (5) **Capital improvements \$ 2,016,629**

11 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
12 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
13 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
14 **cluding lottery funds and federal funds, collected or received by the Department of Cor-**
15 **rections, for the following purposes:**

- 16 (1) **Operations..... \$ 12,603,831**
- 17 (2) **Administration and general**
18 **services \$ 9,921,427**
- 19 (3) **Transitional services..... \$ 10,231,635**
- 20 (4) **Debt service \$ 2,420,777**
- 21 (5) **Capital improvements \$ 240,000**

22 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
23 **\$4,339,146 is established for the biennium beginning July 1, 2005, as the maximum limit for**
24 **payment of expenses from federal funds collected or received by the Department of Cor-**
25 **rections, for operations.**

26 **“SECTION 4. This 2005 Act being necessary for the immediate preservation of the public**
27 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
28 **July 1, 2005.”**

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