

# A-Engrossed House Bill 5156

Ordered by the House June 27  
Including House Amendments dated June 27

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [\_\_\_\_\_] **Department of Corrections** for **certain** biennial expenses.

Limits **certain** biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by [\_\_\_\_\_] **department**.

Limits biennial expenditures by [\_\_\_\_\_] **department** from federal funds.

Declares emergency, effective July 1, 2005.

## A BILL FOR AN ACT

1  
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring  
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Corrections, for the biennium**  
6 **beginning July 1, 2005, out of the General Fund, the following amounts for the following**  
7 **purposes:**

8 (1) **Operations..... \$632,934,370**

9 (2) **Administration, general**  
10 **services and human resources.. \$ 85,877,151**

11 (3) **Transitional services..... \$222,935,287**

12 (4) **Debt service ..... \$113,459,102**

13 (5) **Capital improvements ..... \$ 2,016,629**

14 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
15 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
16 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**  
17 **cluding lottery funds and federal funds, collected or received by the Department of Cor-**  
18 **rections, for the following purposes:**

19 (1) **Operations..... \$ 12,603,831**

20 (2) **Administration and general**  
21 **services ..... \$ 9,921,427**

22 (3) **Transitional services..... \$ 10,231,635**

23 (4) **Debt service ..... \$ 2,420,777**

24 (5) **Capital improvements ..... \$ 240,000**

25 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **\$4,339,146 is established for the biennium beginning July 1, 2005, as the maximum limit for**  
2 **payment of expenses from federal funds collected or received by the Department of Cor-**  
3 **rections, for operations.**

4 **SECTION 4. This 2005 Act being necessary for the immediate preservation of the public**  
5 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**  
6 **July 1, 2005.**

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