

**Enrolled
House Bill 5156**

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

CHAPTER

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2005, out of the General Fund, the following amounts for the following purposes:

- (1) Operations..... \$623,620,310
- (2) Administration, general services and human resources.. \$ 85,071,880
- (3) Transitional services..... \$224,696,574
- (4) Debt service..... \$101,640,940
- (5) Capital improvements \$ 1,078,999

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) Operations..... \$ 12,603,831
- (2) Administration and general services \$ 10,834,515
- (3) Transitional services..... \$ 10,231,635
- (4) Debt service..... \$ 15,208,750
- (5) Capital improvements \$ 240,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$4,404,146 is established for the biennium beginning July 1, 2005, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections, for operations.

SECTION 4. This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect July 1, 2005.

Passed by House June 30, 2005

Repassed by House July 29, 2005

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Chief Clerk of House

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Speaker of House

Passed by Senate July 28, 2005

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President of Senate

Received by Governor:

.....M,....., 2005

Approved:

.....M,....., 2005

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Governor

Filed in Office of Secretary of State:

.....M,....., 2005

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Secretary of State