

HOUSE AMENDMENTS TO HOUSE BILL 5157

By SPECIAL COMMITTEE ON BUDGET

June 20

1 In line 2 of the printed bill, delete “appropriating money” and insert “creating new provisions;
2 amending sections 3 and 7, chapter 909, Oregon Laws 1999, and section 2, chapter 864, Oregon Laws
3 2001”.

4 Delete lines 5 through 18 and insert:

5 “**SECTION 1.** Section 3, chapter 909, Oregon Laws 1999, as amended by section 7, chapter 864,
6 Oregon Laws 2001, is amended to read:

7 “**Sec. 3.** Notwithstanding any other law **limiting expenditures**, the following amounts are es-
8 tablished for [*the biennium*] **a six-year period** beginning July 1, 1999, as the maximum limits for the
9 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
10 excluding lottery funds and federal funds, collected or received by various state agencies for the
11 acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
12 equipping of buildings and facilities:

13	(1) Employment Department		
14	purchase Eugene		
15	Field Office.....	\$	2,500,000
16	(2) Oregon Military Department		
17	(a) Armed Forces Reserve		
18	Center-Salem	\$	1
19	(b) Readiness Center-		
20	Ontario	\$	1
21	(c) Readiness Center-		
22	The Dalles.....	\$	1
23	(d) Site improvement,		
24	phase I-Clackamas.....	\$	1
25	(e) Consolidated storage		
26	facility-Clackamas	\$	1
27	(f) Site improvement,		
28	phase I-Warrenton.....	\$	1
29	(g) Consolidated storage		
30	facility-Warrenton	\$	1
31	(3) Department of Corrections		
32	(a) Expansion design South		
33	Fork Forest Camp, Powder		
34	River Correctional		
35	Institution, Shutter		

1	Creek Correctional		
2	Institution	\$	750,000
3	(b) South Fork Forest		
4	50 bed expansion.....	\$	2,112,522
5	(c) South Fork Forest		
6	electrical upgrade	\$	500,000
7	(d) Powder River Correctional		
8	Institution 100		
9	bed expansion.....	[\$	4,949,012]
10		\$	3,349,012
11	(e) New facility preconstruction.....	\$	6,064,300
12	(f) Groundwater projects	\$	850,000
13	(g) Oregon State Correctional		
14	Institution electrical		
15	upgrade phase II	\$	983,500
16	(4) State Forestry Department		
17	(a) Salem Compound		
18	construction,		
19	phase II.....	\$	11,703,238
20	(b) Tillamook State Forest		
21	Interpretive Center		
22	design.....	\$	250,000
23	(c) Tillamook District		
24	Headquarters		
25	Administrative		
26	Building design	\$	300,000
27	(d) Forest Grove District		
28	Headquarters site		
29	master plan.....	\$	50,000
30	(5) Department of Transportation		
31	(a) Hermiston project	\$	1
32	(b) Maintenance Station-		
33	Sylvan	\$	1
34	(c) Maintenance Station-		
35	Government Camp.....	\$	1,000,000
36	(d) Maintenance Station-		
37	Lake of the Woods.....	\$	1
38	(e) Maintenance Station-		
39	Baker City	\$	1
40	(f) New toilet buildings-		
41	Santiam Safety Rest		
42	Area.....	\$	1
43	(g) Maintenance Station-		
44	East Portland.....	\$	1
45	(h) Design for 2001-2003		

1	projects	\$	1
2	(6) Oregon State Fair and		
3	Exposition Center		
4	(a) Fairgrounds		
5	modernization		
6	master plan.....	\$	450,000
7	(b) Fairgrounds		
8	restoration		
9	projects	\$	1,550,000
10	(7) Oregon Department of		
11	Administrative Services		
12	(a) Steam plant		
13	decentralization,		
14	phase II.....	\$	680,865
15	(b) Elevator		
16	improvements,		
17	phase I.....	\$	600,000
18	(c) Labor and Industries		
19	Building electrical and		
20	HVAC improvements.....	\$	761,729
21	(d) General Services		
22	Building electrical and		
23	HVAC improvements.....	\$	953,726
24	(e) Planning funds	\$	125,000
25	(f) Executive Building		
26	electrical and HVAC		
27	planning.....	\$	100,000
28	(g) Justice Building		
29	planning.....	\$	125,000
30	(h) Commerce Building		
31	renovation planning.....	\$	250,000
32	(i) Bend Regional Center		
33	planning.....	\$	200,000
34	(j) Eugene DMV/Office		
35	planning.....	\$	125,000
36	(k) North Mall Historic		
37	District	\$	1,000,000
38	(L) Maintenance Building		
39	conversion planning.....	\$	25,000
40	(m) Salem Motor Pool		
41	expansion, phase II.....	\$	450,000
42	(n) Bend Motor Pool		
43	planning.....	\$	50,000
44	(o) Capitol Mall parking		
45	structure planning	\$	150,000

1	(p)	Portland State		
2		Office Building		
3		expansion planning	\$	300,000
4	(q)	Eugene Regional		
5		Center planning	\$	500,000
6	(r)	Leased facilities		
7		acquisition.....	\$	1
8	(s)	Space management/		
9		acquisition.....	\$	1
10	(8)	Oregon Youth Authority		
11		MacLaren administration		
12		building design.....	\$	134,700

13 “**SECTION 2.** Section 7, chapter 909, Oregon Laws 1999, is amended to read:

14 “**Sec. 7.** Notwithstanding any other law **limiting expenditures**, the amount of [*\$171,721,178*]
15 **\$155,138,215** is established for [*the biennium*] **a six-year period** beginning July 1, 1999, as the max-
16 imum limit for the payment of expenses from fees, proceeds from the issuance of certificates of
17 participation or other financing agreements, moneys or other revenues, including Miscellaneous
18 Receipts, but excluding lottery funds and federal funds, collected or received by the Department of
19 Corrections for the acquisition of land and the planning, construction, alteration, repair, furnishing
20 and equipping of buildings and facilities for a women’s correctional facility and intake center com-
21 plex at any site in this state other than the real property known as the F. H. Dammasch State
22 Hospital.

23 “**SECTION 3.** Section 2, chapter 864, Oregon Laws 2001, is amended to read:

24 “**Sec. 2.** Notwithstanding any other law **limiting expenditures**, the following amounts are es-
25 tablished for [*the biennium*] **a six-year period** beginning July 1, 2001, as the maximum limits for the
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
27 excluding lottery funds and federal funds, collected or received by various state agencies for the
28 acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
29 equipping of buildings and facilities:

30	(1)	Department of Corrections:		
31	(a)	Shutter Creek Correctional		
32		Institution expansion.....	[\$	4,565,571]
33			\$	6,165,571
34	(b)	Lakeview construction.....	\$	27,153,180
35	(c)	Madras construction	[\$	58,958,287]
36			\$	190,363,603
37	(d)	Convert Women’s Correctional		
38		Center to a men’s facility	\$	1,625,000
39	(2)	Department of Public Safety		
40		Standards and Training:		
41		Training Academy planning		
42		and construction.....	\$	825,000
43	(3)	State Forestry Department:		
44	(a)	Tillamook State Forest		
45		Interpretive Center		

1	design and construction	\$ 13,500,000
2	(b) Tillamook District	
3	headquarters Admin.	
4	Bldg.	\$ 6,500,000
5	(c) Salem Compound construction	
6	phase III	\$ 1,500,000
7	(4) Department of Transportation:	
8	(a) Lake of the Woods	
9	maintenance station	\$ 250,000
10	(b) Leased facilities acquisition	
11	and Headquarter Building	
12	improvements	\$ 1
13	(c) Ontario District 14 Office	
14	Building	\$ 200,000
15	(d) Ona Beach Maintenance	
16	Station	\$ 250,000
17	(e) Eugene/Springfield	
18	Maintenance Station	\$ 300,000
19	(5) Oregon Department of	
20	Administrative Services:	
21	(a) Elevator improvements,	
22	phase 2.....	\$ 1,000,000
23	(b) Albina Building	
24	improvements	\$ 1,121,028
25	(c) Executive Building HVAC	
26	system replacement	\$ 200,000
27	(d) Building Elevator	
28	Replacement Project.....	\$ 1,750,000
29	(e) Commerce Building	
30	renovation.....	\$ 2,887,500
31	(f) Steam Plant Building	
32	conversion.....	\$ 1,800,000
33	(g) Planning funds	\$ 350,000
34	(h) Leased facilities	
35	acquisition.....	\$ 1
36	(i) Space management/	
37	acquisition.....	\$ 1
38	(j) Building HVAC	
39	improvements	\$ 2,536,247
40	(k) Fish and Wildlife Building	
41	planning authority	\$ 1
42	(L) Department of Environmental	
43	Quality and Health Lab	
44	planning.....	\$ 1
45	(m) Salem Area Park and Ride	

