

A-Engrossed House Bill 5157

Ordered by the House June 20
Including House Amendments dated June 20

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures by _____ from federal funds.]

Extends period of certain expenditure limitations for capital construction for corrections projects.

Declares emergency, effective *[July 1, 2005]* on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending sections 3 and 7,
3 chapter 909, Oregon Laws 1999, and section 2, chapter 864, Oregon Laws 2001; limiting expen-
4 ditures; and declaring an emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6 **SECTION 1.** Section 3, chapter 909, Oregon Laws 1999, as amended by section 7, chapter 864,
7 Oregon Laws 2001, is amended to read:

8 **Sec. 3.** Notwithstanding any other law **limiting expenditures**, the following amounts are es-
9 tablished for *[the biennium]* **a six-year period** beginning July 1, 1999, as the maximum limits for the
10 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
11 excluding lottery funds and federal funds, collected or received by various state agencies for the
12 acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
13 equipping of buildings and facilities:

- 14 (1) Employment Department
- 15 purchase Eugene
- 16 Field Office..... \$ 2,500,000
- 17 (2) Oregon Military Department
- 18 (a) Armed Forces Reserve
- 19 Center-Salem \$ 1
- 20 (b) Readiness Center-
- 21 Ontario \$ 1
- 22 (c) Readiness Center-
- 23 The Dalles..... \$ 1
- 24 (d) Site improvement,
- 25 phase I-Clackamas..... \$ 1

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	(e)	Consolidated storage		
2		facility-Clackamas	\$	1
3	(f)	Site improvement,		
4		phase I-Warrenton.....	\$	1
5	(g)	Consolidated storage		
6		facility-Warrenton	\$	1
7	(3)	Department of Corrections		
8	(a)	Expansion design South		
9		Fork Forest Camp, Powder		
10		River Correctional		
11		Institution, Shutter		
12		Creek Correctional		
13		Institution	\$	750,000
14	(b)	South Fork Forest		
15		50 bed expansion.....	\$	2,112,522
16	(c)	South Fork Forest		
17		electrical upgrade	\$	500,000
18	(d)	Powder River Correctional		
19		Institution 100		
20		bed expansion.....	[\$	4,949,012]
21			\$	3,349,012
22	(e)	New facility preconstruction.....	\$	6,064,300
23	(f)	Groundwater projects	\$	850,000
24	(g)	Oregon State Correctional		
25		Institution electrical		
26		upgrade phase II	\$	983,500
27	(4)	State Forestry Department		
28	(a)	Salem Compound		
29		construction,		
30		phase II.....	\$	11,703,238
31	(b)	Tillamook State Forest		
32		Interpretive Center		
33		design.....	\$	250,000
34	(c)	Tillamook District		
35		Headquarters		
36		Administrative		
37		Building design	\$	300,000
38	(d)	Forest Grove District		
39		Headquarters site		
40		master plan.....	\$	50,000
41	(5)	Department of Transportation		
42	(a)	Hermiston project	\$	1
43	(b)	Maintenance Station-		
44		Sylvan	\$	1
45	(c)	Maintenance Station-		

1	Government Camp.....	\$	1,000,000
2	(d) Maintenance Station-		
3	Lake of the Woods.....	\$	1
4	(e) Maintenance Station-		
5	Baker City	\$	1
6	(f) New toilet buildings-		
7	Santiam Safety Rest		
8	Area.....	\$	1
9	(g) Maintenance Station-		
10	East Portland.....	\$	1
11	(h) Design for 2001-2003		
12	projects	\$	1
13	(6) Oregon State Fair and		
14	Exposition Center		
15	(a) Fairgrounds		
16	modernization		
17	master plan.....	\$	450,000
18	(b) Fairgrounds		
19	restoration		
20	projects	\$	1,550,000
21	(7) Oregon Department of		
22	Administrative Services		
23	(a) Steam plant		
24	decentralization,		
25	phase II.....	\$	680,865
26	(b) Elevator		
27	improvements,		
28	phase I.....	\$	600,000
29	(c) Labor and Industries		
30	Building electrical and		
31	HVAC improvements.....	\$	761,729
32	(d) General Services		
33	Building electrical and		
34	HVAC improvements.....	\$	953,726
35	(e) Planning funds	\$	125,000
36	(f) Executive Building		
37	electrical and HVAC		
38	planning.....	\$	100,000
39	(g) Justice Building		
40	planning.....	\$	125,000
41	(h) Commerce Building		
42	renovation planning.....	\$	250,000
43	(i) Bend Regional Center		
44	planning.....	\$	200,000
45	(j) Eugene DMV/Office		

1	planning.....	\$	125,000
2	(k) North Mall Historic		
3	District	\$	1,000,000
4	(L) Maintenance Building		
5	conversion planning.....	\$	25,000
6	(m) Salem Motor Pool		
7	expansion, phase II.....	\$	450,000
8	(n) Bend Motor Pool		
9	planning.....	\$	50,000
10	(o) Capitol Mall parking		
11	structure planning	\$	150,000
12	(p) Portland State		
13	Office Building		
14	expansion planning	\$	300,000
15	(q) Eugene Regional		
16	Center planning	\$	500,000
17	(r) Leased facilities		
18	acquisition.....	\$	1
19	(s) Space management/		
20	acquisition.....	\$	1
21	(8) Oregon Youth Authority		
22	MacLaren administration		
23	building design.....	\$	134,700

24 **SECTION 2.** Section 7, chapter 909, Oregon Laws 1999, is amended to read:

25 **Sec. 7.** Notwithstanding any other law **limiting expenditures**, the amount of [*\$171,721,178*]
 26 **\$155,138,215** is established for [*the biennium*] **a six-year period** beginning July 1, 1999, as the max-
 27 imum limit for the payment of expenses from fees, proceeds from the issuance of certificates of
 28 participation or other financing agreements, moneys or other revenues, including Miscellaneous
 29 Receipts, but excluding lottery funds and federal funds, collected or received by the Department of
 30 Corrections for the acquisition of land and the planning, construction, alteration, repair, furnishing
 31 and equipping of buildings and facilities for a women’s correctional facility and intake center com-
 32 plex at any site in this state other than the real property known as the F. H. Dammasch State
 33 Hospital.

34 **SECTION 3.** Section 2, chapter 864, Oregon Laws 2001, is amended to read:

35 **Sec. 2.** Notwithstanding any other law **limiting expenditures**, the following amounts are es-
 36 tablished for [*the biennium*] **a six-year period** beginning July 1, 2001, as the maximum limits for the
 37 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
 38 excluding lottery funds and federal funds, collected or received by various state agencies for the
 39 acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
 40 equipping of buildings and facilities:

41	(1) Department of Corrections:		
42	(a) Shutter Creek Correctional		
43	Institution expansion.....	[\$	4,565,571]
44		\$	6,165,571
45	(b) Lakeview construction.....	\$	27,153,180

1	(c)	Madras construction	[\$58,958,287]
2			\$190,363,603
3	(d)	Convert Women’s Correctional	
4		Center to a men’s facility	\$ 1,625,000
5	(2)	Department of Public Safety	
6		Standards and Training:	
7		Training Academy planning	
8		and construction.....	\$ 825,000
9	(3)	State Forestry Department:	
10	(a)	Tillamook State Forest	
11		Interpretive Center	
12		design and construction	\$ 13,500,000
13	(b)	Tillamook District	
14		headquarters Admin.	
15		Bldg.	\$ 6,500,000
16	(c)	Salem Compound construction	
17		phase III	\$ 1,500,000
18	(4)	Department of Transportation:	
19	(a)	Lake of the Woods	
20		maintenance station	\$ 250,000
21	(b)	Leased facilities acquisition	
22		and Headquarter Building	
23		improvements	\$ 1
24	(c)	Ontario District 14 Office	
25		Building	\$ 200,000
26	(d)	Ona Beach Maintenance	
27		Station	\$ 250,000
28	(e)	Eugene/Springfield	
29		Maintenance Station	\$ 300,000
30	(5)	Oregon Department of	
31		Administrative Services:	
32	(a)	Elevator improvements,	
33		phase 2.....	\$ 1,000,000
34	(b)	Albina Building	
35		improvements	\$ 1,121,028
36	(c)	Executive Building HVAC	
37		system replacement	\$ 200,000
38	(d)	Building Elevator	
39		Replacement Project.....	\$ 1,750,000
40	(e)	Commerce Building	
41		renovation.....	\$ 2,887,500
42	(f)	Steam Plant Building	
43		conversion.....	\$ 1,800,000
44	(g)	Planning funds	\$ 350,000
45	(h)	Leased facilities	

1	acquisition.....	\$	1
2	(i) Space management/		
3	acquisition.....	\$	1
4	(j) Building HVAC		
5	improvements	\$	2,536,247
6	(k) Fish and Wildlife Building		
7	planning authority	\$	1
8	(L) Department of Environmental		
9	Quality and Health Lab		
10	planning.....	\$	1
11	(m) Salem Area Park and Ride		
12	Station	\$	1
13	(6) State Fair and Exposition		
14	Center facilities planning		
15	and construction.....	\$	10,000,000
16	(7) Legislative Administration		
17	Capitol wings and hearing		
18	rooms planning, equipment		
19	and renovations	\$	525,000

SECTION 4. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly or the Emergency Board for the following projects of the Department of Corrections are extended to the following dates:

- 23 (1) **Women’s correctional facility and**
- 24 **intake center complex** 28-Feb-08
- 25 (2) **Madras construction.....** 30-Nov-08
- 26 (3) **Multnomah County Community**
- 27 **Corrections Project.....** 31-Dec-05
- 28 (4) **Clatsop County Community**
- 29 **Corrections Project.....** 30-Jun-06

SECTION 5. This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect on its passage.

33 _____