

Enrolled House Bill 5157

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 3 and 7, chapter 909, Oregon Laws 1999, and section 2, chapter 864, Oregon Laws 2001; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 3, chapter 909, Oregon Laws 1999, as amended by section 7, chapter 864, Oregon Laws 2001, is amended to read:

Sec. 3. Notwithstanding any other law **limiting expenditures**, the following amounts are established for [*the biennium*] **a six-year period** beginning July 1, 1999, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Employment Department
 - purchase Eugene
 - Field Office..... \$ 2,500,000
- (2) Oregon Military Department
 - (a) Armed Forces Reserve
 - Center-Salem \$ 1
 - (b) Readiness Center-
 - Ontario \$ 1
 - (c) Readiness Center-
 - The Dalles..... \$ 1
 - (d) Site improvement,
 - phase I-Clackamas..... \$ 1
 - (e) Consolidated storage
 - facility-Clackamas \$ 1
 - (f) Site improvement,
 - phase I-Warrenton..... \$ 1
 - (g) Consolidated storage
 - facility-Warrenton \$ 1
- (3) Department of Corrections
 - (a) Expansion design South
 - Fork Forest Camp, Powder
 - River Correctional

	Institution, Shutter Creek Correctional Institution	\$ 750,000
(b)	South Fork Forest 50 bed expansion.....	\$ 2,112,522
(c)	South Fork Forest electrical upgrade	\$ 500,000
(d)	Powder River Correctional Institution 100 bed expansion.....	[\$ 4,949,012]
		\$ 3,349,012
(e)	New facility preconstruction.....	\$ 6,064,300
(f)	Groundwater projects	\$ 850,000
(g)	Oregon State Correctional Institution electrical upgrade phase II	\$ 983,500
(4)	State Forestry Department (a) Salem Compound construction, phase II.....	\$ 11,703,238
(b)	Tillamook State Forest Interpretive Center design.....	\$ 250,000
(c)	Tillamook District Headquarters Administrative Building design.....	\$ 300,000
(d)	Forest Grove District Headquarters site master plan.....	\$ 50,000
(5)	Department of Transportation (a) Hermiston project	\$ 1
(b)	Maintenance Station- Sylvan	\$ 1
(c)	Maintenance Station- Government Camp.....	\$ 1,000,000
(d)	Maintenance Station- Lake of the Woods.....	\$ 1
(e)	Maintenance Station- Baker City	\$ 1
(f)	New toilet buildings- Santiam Safety Rest Area.....	\$ 1
(g)	Maintenance Station- East Portland	\$ 1
(h)	Design for 2001-2003 projects	\$ 1
(6)	Oregon State Fair and Exposition Center (a) Fairgrounds modernization master plan.....	\$ 450,000

(b)	Fairgrounds restoration projects	\$	1,550,000
(7)	Oregon Department of Administrative Services		
(a)	Steam plant decentralization, phase II.....	\$	680,865
(b)	Elevator improvements, phase I.....	\$	600,000
(c)	Labor and Industries Building electrical and HVAC improvements.....	\$	761,729
(d)	General Services Building electrical and HVAC improvements.....	\$	953,726
(e)	Planning funds	\$	125,000
(f)	Executive Building electrical and HVAC planning.....	\$	100,000
(g)	Justice Building planning.....	\$	125,000
(h)	Commerce Building renovation planning.....	\$	250,000
(i)	Bend Regional Center planning.....	\$	200,000
(j)	Eugene DMV/Office planning.....	\$	125,000
(k)	North Mall Historic District	\$	1,000,000
(L)	Maintenance Building conversion planning.....	\$	25,000
(m)	Salem Motor Pool expansion, phase II.....	\$	450,000
(n)	Bend Motor Pool planning.....	\$	50,000
(o)	Capitol Mall parking structure planning	\$	150,000
(p)	Portland State Office Building expansion planning	\$	300,000
(q)	Eugene Regional Center planning.....	\$	500,000
(r)	Leased facilities acquisition.....	\$	1
(s)	Space management/ acquisition.....	\$	1
(8)	Oregon Youth Authority MacLaren administration building design.....	\$	134,700

SECTION 2. Section 7, chapter 909, Oregon Laws 1999, is amended to read:

Sec. 7. Notwithstanding any other law **limiting expenditures**, the amount of [\$171,721,178] **\$155,138,215** is established for [*the biennium*] **a six-year period** beginning July 1, 1999, as the maximum limit for the payment of expenses from fees, proceeds from the issuance of certificates of participation or other financing agreements, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections for the acquisition of land and the planning, construction, alteration, repair, furnishing and equipping of buildings and facilities for a women's correctional facility and intake center complex at any site in this state other than the real property known as the F. H. Dammasch State Hospital.

SECTION 3. Section 2, chapter 864, Oregon Laws 2001, is amended to read:

Sec. 2. Notwithstanding any other law **limiting expenditures**, the following amounts are established for [*the biennium*] **a six-year period** beginning July 1, 2001, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Department of Corrections:
 - (a) Shutter Creek Correctional Institution expansion..... [\$ 4,565,571]
\$ 6,165,571
 - (b) Lakeview construction..... \$ 27,153,180
 - (c) Madras construction [\$58,958,287]
\$190,363,603
 - (d) Convert Women's Correctional Center to a men's facility..... \$ 1,625,000
- (2) Department of Public Safety Standards and Training:
 - Training Academy planning and construction..... \$ 825,000
- (3) State Forestry Department:
 - (a) Tillamook State Forest Interpretive Center design and construction \$ 13,500,000
 - (b) Tillamook District headquarters Admin. Bldg. \$ 6,500,000
 - (c) Salem Compound construction phase III \$ 1,500,000
- (4) Department of Transportation:
 - (a) Lake of the Woods maintenance station \$ 250,000
 - (b) Leased facilities acquisition and Headquarter Building improvements \$ 1
 - (c) Ontario District 14 Office Building \$ 200,000
 - (d) Ona Beach Maintenance Station \$ 250,000
 - (e) Eugene/Springfield Maintenance Station \$ 300,000
- (5) Oregon Department of Administrative Services:

(a)	Elevator improvements, phase 2.....	\$ 1,000,000
(b)	Albina Building improvements	\$ 1,121,028
(c)	Executive Building HVAC system replacement	\$ 200,000
(d)	Building Elevator Replacement Project.....	\$ 1,750,000
(e)	Commerce Building renovation	\$ 2,887,500
(f)	Steam Plant Building conversion	\$ 1,800,000
(g)	Planning funds	\$ 350,000
(h)	Leased facilities acquisition.....	\$ 1
(i)	Space management/ acquisition.....	\$ 1
(j)	Building HVAC improvements	\$ 2,536,247
(k)	Fish and Wildlife Building planning authority	\$ 1
(L)	Department of Environmental Quality and Health Lab planning.....	\$ 1
(m)	Salem Area Park and Ride Station	\$ 1
(6)	State Fair and Exposition Center facilities planning and construction.....	\$ 10,000,000
(7)	Legislative Administration Capitol wings and hearing rooms planning, equipment and renovations	\$ 525,000

SECTION 4. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly or the Emergency Board for the following projects of the Department of Corrections are extended to the following dates:

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|-----|--|------------------|
| (1) | Women's correctional facility and
intake center complex | 28-Feb-08 |
| (2) | Madras construction..... | 30-Nov-08 |
| (3) | Multnomah County Community
Corrections Project..... | 31-Dec-05 |
| (4) | Clatsop County Community
Corrections Project..... | 30-Jun-06 |

SECTION 5. This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect on its passage.

Passed by House June 23, 2005

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Chief Clerk of House

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Speaker of House

Passed by Senate July 8, 2005

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President of Senate

Received by Governor:

.....M,....., 2005

Approved:

.....M,....., 2005

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Governor

Filed in Office of Secretary of State:

.....M,....., 2005

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Secretary of State