

HOUSE AMENDMENTS TO HOUSE BILL 5160

By SPECIAL COMMITTEE ON BUDGET

June 29

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the State Forestry Department, for the biennium**
3 **beginning July 1, 2005, out of the General Fund, the following amounts for the following**
4 **purposes:**

- 5 (1) Agency administration..... \$ 7,303,513
- 6 (2) Protection from fire..... \$ 19,297,495
- 7 (3) Private and community forests \$ 9,708,293
- 8 (4) Debt service \$ 2,038,541

9 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
10 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
11 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and in-**
12 **cluding federal funds from the United States Forest Service for fire protection and for re-**
13 **search projects, but excluding lottery funds and federal funds not described in this section,**
14 **collected or received by the State Forestry Department, for the following purposes:**

- 15 (1) Agency administration..... \$ 8,560,398
- 16 (2) Protection from fire..... \$ 52,974,213
- 17 (3) State-owned forest lands \$ 62,047,414
- 18 (4) Private and community forests \$ 8,994,379
- 19 (5) Capital improvement..... \$ 3,882,458
- 20 (6) Debt service \$ 1,241,492
- 21 (7) Forest nursery \$ 4,352,490
- 22 (8) Equipment pool..... \$ 12,939,535
- 23 (9) Facilities maintenance
24 and development \$ 3,200,507

25 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
26 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
27 **of expenses from federal funds other than those described in section 2 of this 2005 Act col-**
28 **lected or received by the State Forestry Department for the following purposes:**

- 29 (1) Agency administration..... \$ 699,823
- 30 (2) Protection from fire..... \$ 16,472,255
- 31 (3) State-owned forest lands \$ 140,739
- 32 (4) Private and community forests \$ 5,390,356

33 **“SECTION 4. For the biennium beginning July 1, 2005, expenditures by the State Forestry**
34 **Department for the equalization of emergency fire suppression costs from the Oregon Forest**
35 **Land Protection Fund, for the purchase of insurance referred to in ORS 477.775 and for fire**

1 cost claims are not limited.

2 **“SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is ap-**
3 **propriated to the Emergency Board, for the biennium beginning July 1, 2005, out of the**
4 **General Fund, the amount of \$5,350,000, to be allocated to the State Forestry Department for**
5 **fire protection expenses.**

6 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
7 **by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-**
8 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

9 **“SECTION 6. This 2005 Act being necessary for the immediate preservation of the public**
10 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
11 **July 1, 2005.”.**

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