

A-Engrossed House Bill 5160

Ordered by the House June 29
Including House Amendments dated June 29

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **State Forestry Department** for **certain** biennial expenses.

Limits **certain** biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts **and certain federal funds**, but excluding lottery funds and **other** federal funds, collected or received by [_____] **department**.

Limits biennial expenditures by [_____] **department** from federal funds.

Authorizes specified nonlimited expenditures.

Appropriates moneys to Emergency Board for allocation to department for fire protection expenses.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2005, out of the General Fund, the following amounts for the following purposes:

- (1) Agency administration..... \$ 7,303,513
- (2) Protection from fire..... \$ 19,297,495
- (3) Private and community forests \$ 9,708,293
- (4) Debt service \$ 2,038,541

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 8,560,398
- (2) Protection from fire..... \$ 52,974,213
- (3) State-owned forest lands \$ 62,047,414
- (4) Private and community forests \$ 8,994,379
- (5) Capital improvement..... \$ 3,882,458
- (6) Debt service \$ 1,241,492

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

- 1 (7) Forest nursery..... \$ 4,352,490
- 2 (8) Equipment pool..... \$ 12,939,535
- 3 (9) Facilities maintenance
- 4 and development \$ 3,200,507

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
7 of expenses from federal funds other than those described in section 2 of this 2005 Act col-
8 lected or received by the State Forestry Department for the following purposes:

- 9 (1) Agency administration..... \$ 699,823
- 10 (2) Protection from fire..... \$ 16,472,255
- 11 (3) State-owned forest lands \$ 140,739
- 12 (4) Private and community forests \$ 5,390,356

13 **SECTION 4.** For the biennium beginning July 1, 2005, expenditures by the State Forestry
14 Department for the equalization of emergency fire suppression costs from the Oregon Forest
15 Land Protection Fund, for the purchase of insurance referred to in ORS 477.775 and for fire
16 cost claims are not limited.

17 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Emergency Board, for the biennium beginning July 1, 2005, out of the General
19 Fund, the amount of \$5,350,000, to be allocated to the State Forestry Department for fire
20 protection expenses.

21 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
22 by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 **SECTION 6.** This 2005 Act being necessary for the immediate preservation of the public
25 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
26 July 1, 2005.

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