

HOUSE AMENDMENTS TO HOUSE BILL 5164

By SPECIAL COMMITTEE ON BUDGET

June 30

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There is appropriated to the Economic and Community Development De-**
3 **partment, for the biennium beginning July 1, 2005, out of the General Fund, the amount of**
4 **\$1,271,458 for the Oregon Arts Commission.**

5 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the Economic and Commu-**
9 **nity Development Department, for the following purposes:**

- 10 (1) Administration of department
11 programs (operations)..... \$ 8,488,593
12 (2) Oregon Development Fund \$ 23,951,166
13 (3) Arts and Cultural Trust \$ 5,598,693

14 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
15 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
16 **of expenses from lottery moneys allocated from the Administrative Services Economic De-**
17 **velopment Fund to the Economic and Community Development Department, for the following**
18 **purposes:**

- 19 (1) Administration of department
20 programs (operations)..... \$ 15,784,054
21 (2) Oregon Development Fund \$ 28,484,616
22 (3) Small business development
23 centers \$ 4,800,000
24 (4) Minority, Women and Small
25 Business development..... \$ 1,500,000
26 (5) Oregon Film and Video Office .. \$ 841,605
27 (6) Debt service (pass-through)..... \$ 49,670,509

28 **“SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
29 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
30 **of expenses from federal funds collected or received by the Economic and Community De-**
31 **velopment Department, for the following purposes:**

- 32 (1) Administration of department
33 programs (operations)..... \$ 1,435,304
34 (2) Oregon Development Fund \$ 32,910,538
35 (3) Arts..... \$ 1,692,142

