

Enrolled
House Bill 5164

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

CHAPTER

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Economic and Community Development Department, for the biennium beginning July 1, 2005, out of the General Fund, the amount of \$1,271,458 for the Oregon Arts Commission.

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Economic and Community Development Department, for the following purposes:

- (1) Administration of department programs (operations)..... \$ 8,488,593
- (2) Oregon Community Development Fund \$ 23,951,166
- (3) Arts and Cultural Trust \$ 5,598,693
- (4) Debt service \$ 1,956,772

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Economic and Community Development Department, for the following purposes:

- (1) Administration of department programs (operations)..... \$ 16,064,054
- (2) Oregon Community Development Fund \$ 22,084,616
- (3) Small business development centers \$ 3,300,000
- (4) Minority, Women and Small Business development..... \$ 1,500,000
- (5) Oregon Film and Video Office .. \$ 841,605
- (6) Debt service (pass-through)..... \$ 49,066,721

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2005, as the maximum limits for payment

of expenses from federal funds collected or received by the Economic and Community Development Department, for the following purposes:

- (1) Administration of department programs (operations)..... \$ 1,435,304
- (2) Oregon Community Development Fund..... \$ 32,910,538
- (3) Arts..... \$ 1,692,142

SECTION 5. For the biennium beginning July 1, 2005, expenditures by the Economic and Community Development Department for loans from the following funds are not limited:

- (1) Marine Navigation Improvement Fund ORS 777.267
- (2) Oregon Business Development Fund..... ORS 285B.092
- (3) Oregon Entrepreneurial Development Loan Fund..... ORS 285B.758
- (4) Oregon Port Revolving Fund ORS 285A.708
- (5) Safe Drinking Water Revolving Loan Fund..... ORS 285A.213
- (6) Special Public Works Fund... ORS 285B.455
- (7) Water Fund..... ORS 285B.563

SECTION 6. (1) In addition to and not in lieu of any other allocation from the Administrative Services Economic Development Fund, there is allocated for the fiscal year beginning July 1, 2006, from the Administrative Services Economic Development Fund to the Economic and Community Development Department for the Oregon Community Development Fund, the amount in the Administrative Services Economic Development Fund during the biennium beginning July 1, 2005, up to \$3,350,000, that has not been allocated by any other law for specific purposes.

(2) Notwithstanding any other law limiting expenditures of the Economic and Community Development Department for payment of expenses of the department from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for the Oregon Community Development Fund, for the fiscal year beginning July 1, 2006, the limitation on expenditures for the department established by section 3 (2) of this 2005 Act is increased by \$3,350,000.

SECTION 7. This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect July 1, 2005.

Passed by House July 1, 2005

Repassed by House August 3, 2005

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Chief Clerk of House

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Speaker of House

Passed by Senate August 3, 2005

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President of Senate

Received by Governor:

.....M,....., 2005

Approved:

.....M,....., 2005

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Governor

Filed in Office of Secretary of State:

.....M,....., 2005

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Secretary of State