

A-Engrossed House Bill 5165

Ordered by the House June 30
Including House Amendments dated June 30

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **State Department of Fish and Wildlife** for **certain** biennial expenses.

Limits **certain** biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts **and federal funds for contract services**, but excluding lottery funds and **other** federal funds, collected or received by [_____] **department**.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by [_____] **department** from federal funds **for certain purposes**.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the State Department of Fish and Wildlife, for the**
6 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**
7 **lowing purposes:**

8 **(1) Fish Division:**

9 **(a) Fish propagation \$ 5,084,187**

10 **(b) Fish natural production \$ 1,094,974**

11 **(c) Fish marine resources \$ 1,638,456**

12 **(d) Fish interjurisdictional**
13 **fisheries \$ 50,358**

14 **(2) Wildlife Division:**

15 **(a) Wildlife game \$ 336,473**

16 **(b) Wildlife habitat \$ 314,851**

17 **(c) Wildlife diversity \$ 871,896**

18 **(3) Administrative Division \$ 933,520**

19 **(4) Capital improvement \$ 202,488**

20 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
21 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
22 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and in-**
23 **cluding federal funds for contract services, but excluding lottery funds and federal funds not**
24 **described in this section, collected or received by the State Department of Fish and Wildlife,**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 for the following purposes:

- 2 (1) Fish Division:
- 3 (a) Fish propagation \$ 8,114,568
- 4 (b) Fish natural production \$ 20,740,258
- 5 (c) Fish marine resources \$ 4,444,545
- 6 (d) Fish interjurisdictional
- 7 fisheries \$ 7,564,678
- 8 (2) Wildlife Division:
- 9 (a) Wildlife game \$ 21,000,422
- 10 (b) Wildlife habitat \$ 9,254,565
- 11 (c) Wildlife diversity \$ 307,720
- 12 (3) Administrative Division \$ 28,270,613
- 13 (4) Capital improvement \$ 6,642,728
- 14 (5) Department of State Police
- 15 enforcement contract \$ 12,954,046

16 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
17 \$7,035,026 is established for the biennium beginning July 1, 2005, as the maximum limit for
18 payment of expenses from lottery moneys allocated from the Parks and Natural Resources
19 Fund to the State Department of Fish and Wildlife, for activities and projects to implement
20 section 4 (10), Article XV of the Oregon Constitution.

21 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
22 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
23 of expenses from federal funds other than those described in section 2 of this 2005 Act col-
24 lected or received by the State Department of Fish and Wildlife, for the following purposes:

- 25 (1) Fish Division:
- 26 (a) Fish propagation \$ 30,161,298
- 27 (b) Fish natural production \$ 31,399,974
- 28 (c) Fish marine resources \$ 6,080,347
- 29 (d) Fish interjurisdictional
- 30 fisheries \$ 10,260,314
- 31 (2) Wildlife Division:
- 32 (a) Wildlife game \$ 2,139,063
- 33 (b) Wildlife habitat \$ 11,130,704
- 34 (c) Wildlife diversity \$ 3,750,974
- 35 (3) Administrative Division \$ 1,660,538

36 **SECTION 5.** This 2005 Act being necessary for the immediate preservation of the public
37 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
38 July 1, 2005.