

B-Engrossed House Bill 5167

Ordered by the Senate July 27
Including House Amendments dated June 30 and Senate Amendments
dated July 27

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of State Police for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds for certain purposes.

Limits biennial expenditures by department from certain moneys or other revenues allocated to Parks and Natural Resources Fund for certain purposes.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of State Police, for the biennium**
6 **beginning July 1, 2005, out of the General Fund, the following amounts for the following**
7 **purposes:**

8 (1) **Patrol services, criminal**
9 **investigations and**
10 **gaming enforcement \$ 97,839,377**

11 (2) **Fish and wildlife enforcement... \$ 4,709,854**

12 (3) **Forensic services and**
13 **State Medical Examiner..... \$ 27,734,703**

14 (4) **Administrative services and**
15 **information management..... \$ 38,307,605**

16 (5) **Office of Emergency Management,**
17 **State Fire Marshal and**
18 **criminal justice services \$ 1,975,954**

19 (6) **Debt service \$ 2,233,066**

20 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
21 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
22 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
23 **cluding lottery funds and federal funds, collected or received by the Department of State**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **Police, for the following purposes:**

- 2 (1) **Patrol services, criminal**
- 3 **investigations and**
- 4 **gaming enforcement \$ 25,894,313**
- 5 (2) **Fish and wildlife enforcement... \$ 15,818,577**
- 6 (3) **Forensic services and**
- 7 **State Medical Examiner..... \$ 1,898,735**
- 8 (4) **Administrative services and**
- 9 **information management..... \$ 11,592,708**
- 10 (5) **Office of Emergency Management,**
- 11 **State Fire Marshal and**
- 12 **criminal justice services..... \$ 86,446,195**
- 13 (6) **Debt service \$ 100,650**

14 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
15 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
16 **of expenses from federal funds other than those described in section 5 of this 2005 Act col-**
17 **lected or received by the Department of State Police for the following purposes:**

- 18 (1) **Patrol services, criminal**
- 19 **investigations and**
- 20 **gaming enforcement \$ 6,226,017**
- 21 (2) **Fish and wildlife enforcement... \$ 1,222,257**
- 22 (3) **Forensic services and State**
- 23 **Medical Examiner \$ 1,788,523**
- 24 (4) **Administrative services and**
- 25 **information management..... \$ 451,062**
- 26 (5) **Office of Emergency Management,**
- 27 **State Fire Marshal and**
- 28 **criminal justice services..... \$138,224,334**

29 **SECTION 4. Notwithstanding any other law limiting expenditures, and notwithstanding**
30 **ORS 541.377 (7), the amount of \$6,356,880 is established for the biennium beginning July 1,**
31 **2005, as the maximum limit for payment of expenses by the Department of State Police for**
32 **fish and wildlife enforcement activities from moneys or other revenues allocated to the**
33 **Parks and Natural Resources Fund and from lottery funds made available to the Parks and**
34 **Natural Resources Fund under section 4 (10), Article XV of the Oregon Constitution.**

35 **SECTION 5. For the biennium beginning July 1, 2005, expenditures by the Department**
36 **of State Police for payments to cities and counties for federal emergency management as-**
37 **sistance and for payments for the emergency management performance grant from funds**
38 **from the United States Department of Homeland Security are not limited.**

39 **SECTION 6. This 2005 Act being necessary for the immediate preservation of the public**
40 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
41 **July 1, 2005.**