

## HOUSE AMENDMENTS TO HOUSE BILL 5172

By SPECIAL COMMITTEE ON BUDGET

June 30

1 In line 2 of the printed bill, delete “appropriating money;”.

2 Delete lines 5 through 18 and insert:

3 “**SECTION 1.** Of the moneys deposited into the Watershed Improvement Operating Fund  
4 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate  
5 \$5,421,826 to the Department of State Police for fish and wildlife activities to implement  
6 section 4 (10), Article XV of the Oregon Constitution.

7 “**SECTION 2.** Of the moneys deposited into the Watershed Improvement Operating Fund  
8 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate  
9 \$2,060,974 to the State Department of Fish and Wildlife for activities and projects to imple-  
10 ment section 4 (10), Article XV of the Oregon Constitution.

11 “**SECTION 3.** Of the moneys deposited into the Watershed Improvement Operating Fund  
12 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate  
13 \$7,621,030 to the State Department of Agriculture for activities and projects to implement  
14 section 4 (10), Article XV of the Oregon Constitution.

15 “**SECTION 4.** Of the moneys deposited into the Watershed Improvement Operating Fund  
16 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate  
17 \$3,876,542 to the Department of Environmental Quality for activities and projects to imple-  
18 ment section 4 (10), Article XV of the Oregon Constitution.

19 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of  
20 \$7,783,942 is established for the biennium beginning July 1, 2005, as the maximum limit for  
21 payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys  
22 deposited into the Watershed Improvement Operating Fund established under ORS 541.379,  
23 for operating expenses, activities and projects to implement section 4 (10), Article XV of the  
24 Oregon Constitution.

25 “**SECTION 6.** Of the moneys deposited into the Watershed Improvement Grant Fund es-  
26 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate  
27 \$5,050,940 to the State Department of Fish and Wildlife for expenses of implementing section  
28 4 (10), Article XV of the Oregon Constitution.

29 “**SECTION 7.** Of the moneys deposited into the Watershed Improvement Grant Fund es-  
30 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate  
31 \$774,207 to the Department of State Police for expenses of implementing section 4 (10), Ar-  
32 ticle XV of the Oregon Constitution.

33 “**SECTION 8.** Of the moneys deposited into the Watershed Improvement Grant Fund es-  
34 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate  
35 \$3,623,710 to the State Department of Agriculture for activities and projects to implement

1 section 4 (10), Article XV of the Oregon Constitution.

2 **“SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of  
3 \$500,000 is established for the biennium beginning July 1, 2005, as the maximum limit for  
4 payment of expenses from lottery funds collected or received by the Oregon Watershed En-  
5 hancement Board from the Restoration and Protection Research Fund established under  
6 ORS 541.378.

7 **“SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of  
8 \$29,309,479 is established for the biennium beginning July 1, 2005, as the maximum limit for  
9 payment of expenses for agency operations related to Oregon Plan activities from federal  
10 funds collected or received by the Oregon Watershed Enhancement Board.

11 **“SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of  
12 \$2,283,412 is established for the biennium beginning July 1, 2005, as the maximum limit for  
13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
14 but excluding lottery funds and federal funds, collected or received by the Oregon Watershed  
15 Enhancement Board, for agency operations related to Oregon Plan activities.

16 **“SECTION 12.** (1) The Oregon Watershed Enhancement Board shall establish by rule a  
17 process for allocating on a quarterly basis available moneys in the Restoration and Pro-  
18 tection Subaccount of the Parks and Natural Resources Fund, established under ORS 541.377,  
19 to fulfill the biennial allocations made in this 2005 Act. Except as provided in subsection (2)  
20 of this section, all quarterly allocations shall be set at one-eighth of the biennial allocations.

21 **“(2)** If, in any quarter, the moneys transferred from the State Lottery Fund to the Parks  
22 and Natural Resources Fund are insufficient to pay for the quarterly allocations established  
23 under subsection (1) of this section, these allocations shall be reduced proportionately by  
24 amounts sufficient to accommodate the revenue shortfall.

25 **“SECTION 13.** This 2005 Act being necessary for the immediate preservation of the public  
26 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect  
27 July 1, 2005.”.

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