

# A-Engrossed House Bill 5176

Ordered by the House August 2  
Including House Amendments dated August 2

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

*[Appropriates moneys from General Fund to \_\_\_\_\_ for biennial expenses.]*  
*[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by \_\_\_\_\_.]*  
*[Limits biennial expenditures by \_\_\_\_\_ from federal funds.]*

**Changes specified appropriations and expenditure limitations for biennium beginning July 1, 2005.**

Declares emergency, effective July 1, 2005.

## A BILL FOR AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2005, for the following agencies and programs are changed by the amounts specified:**

**(1) ADMINISTRATIVE.**

**2005**

**Oregon Laws**

**Chapter/**

<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
-----------------------------	----------------	-------------------

**Oregon Department of  
Administrative Services:**

**Operating Expenses**

**General Fund                      ch. 601 1(1)                      -\$843**

**Information Resources**

**Management Division:**

**Operating Expenses**

**Other funds                              ch. 601 2(1)                              -737,652**

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	<b>State Services Division:</b>		
2	<b>Operating Expenses</b>		
3	<b>Other funds</b>	<b>ch. 601 2(2)</b>	<b>+434</b>
4	<b>Oregon Department of</b>		
5	<b>Administrative Services:</b>		
6	<b>Other operating Expenses</b>		
7	<b>Other funds</b>	<b>ch. 601 2(3)</b>	<b>-198,036</b>
8	<b>Oregon Department of</b>		
9	<b>Administrative Services:</b>		
10	<b>Other funds</b>	<b>ch. 605 1</b>	<b>-882,756</b>
11	<b>Treasurer of State:</b>		
12	<b>Administrative expenses of</b>		
13	<b>State Treasury operations</b>		
14	<b>Other funds</b>	<b>ch. 318 1(1)</b>	<b>-106,600</b>
15	<b>Administrative expenses of</b>		
16	<b>the Oregon 529 College</b>		
17	<b>Savings Network</b>		
18	<b>Other funds</b>	<b>ch. 318 1(2)</b>	<b>-3,942</b>
19	<b>Oregon Racing Commission</b>		
20	<b>Other funds</b>	<b>ch. 555 1</b>	<b>-3,634</b>
21	<b>Public Employees Retirement</b>		
22	<b>System:</b>		
23	<b>Administrative and operating</b>		
24	<b>expenses</b>		
25	<b>Other funds</b>	<b>ch. 321 1(1)</b>	<b>-115,529</b>
26	<b>Secretary of State:</b>		
27	<b>Executive Office</b>		
28	<b>General Fund</b>	<b>SB 5602 1(1)</b>	<b>-243</b>
29	<b>Other funds</b>	<b>SB 5602 2(1)</b>	<b>-5,848</b>
30	<b>Elections Division</b>		
31	<b>General Fund</b>	<b>SB 5602 1(2)</b>	<b>-32,245</b>
32	<b>Business Services Division</b>		
33	<b>General Fund</b>	<b>SB 5602 1(3)</b>	<b>-3,165</b>
34	<b>Other funds</b>	<b>SB 5602 2(3)</b>	<b>-13,181</b>
35	<b>Information Systems Division</b>		
36	<b>General Fund</b>	<b>SB 5602 1(4)</b>	<b>-3,695</b>
37	<b>Other funds</b>	<b>SB 5602 2(4)</b>	<b>-11,680</b>
38	<b>Human Resources Division</b>		
39	<b>General Fund</b>	<b>SB 5602 1(5)</b>	<b>-405</b>
40	<b>Other funds</b>	<b>SB 5602 2(5)</b>	<b>-1,807</b>
41	<b>Archives Division</b>		
42	<b>General Fund</b>	<b>SB 5602 1(6)</b>	<b>-63,945</b>
43	<b>Other funds</b>	<b>SB 5602 2(7)</b>	<b>-31,861</b>
44	<b>Audits Division</b>		
45	<b>Other funds</b>	<b>SB 5602 2(6)</b>	<b>-39,541</b>

1	<b>Corporation Division</b>		
2	<b>Other funds</b>	SB 5602 2(8)	-25,558
3	<b>Help America Vote Act</b>		
4	<b>Federal funds</b>	SB 5602 3	-794
5	<b>Oregon Liquor Control</b>		
6	<b>Commission:</b>		
7	<b>Administrative expenses</b>		
8	<b>Other funds</b>	ch. 596 1(1)	+7,503
9	<b>Department of Revenue:</b>		
10	<b>General Fund</b>	ch. 580 1	-768,549
11	<b>Other funds</b>	ch. 580 5	-105,156
12	<b>Employment Relations Board:</b>		
13	<b>General Fund</b>	HB 5085 1	+1,730
14	<b>Other funds</b>	HB 5085 2	+339
15	<b>Other funds</b>	HB 5085 3	+1,541
16	<b>Office of Governor:</b>		
17	<b>General Fund</b>	SB 5544 1	-9,118
18	<b>Lottery funds</b>	SB 5544 3	-49
19	<b>Other funds</b>	SB 5544 4	-6,915
20	<b>Oregon Government Standards</b>		
21	<b>and Practices Commission</b>		
22	<b>General Fund</b>	ch. 587 1	-1,105
23	<b>State Library:</b>		
24	<b>General Fund</b>	ch. 597 1	-11,746
25	<b>Other funds</b>	ch. 597 2	-2,363
26	<b>Other funds</b>	ch. 597 3	-38,367

---

(2) CONSUMER AND BUSINESS SERVICES.

---

31			
32		<b>2005</b>	
33		<b>Oregon Laws</b>	
34		<b>Chapter/</b>	
35	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
36			
37	<b>Oregon Board of Accountancy</b>		
38	<b>Other funds</b>	ch. 420 1	-\$3,657
39	<b>State Board of Tax</b>		
40	<b>Practitioners</b>		
41	<b>Other funds</b>	ch. 323 1	-3,807
42	<b>Construction Contractors</b>		
43	<b>Board</b>		
44	<b>Other funds</b>	ch. 582 1	-60,546
45	<b>Oregon Board of Licensed</b>		

1	<b>Professional Counselors</b>		
2	<b>and Therapists</b>		
3	<b>Other funds</b>	<b>ch. 329 1</b>	<b>-1,576</b>
4	<b>State Board of Psychologist</b>		
5	<b>Examiners</b>		
6	<b>Other funds</b>	<b>ch. 330 1</b>	<b>-2,275</b>
7	<b>State Board of Chiropractic</b>		
8	<b>Examiners</b>		
9	<b>Other funds</b>	<b>ch. 319 1</b>	<b>-2,560</b>
10	<b>State Board of Clinical</b>		
11	<b>Social Workers</b>		
12	<b>Other funds</b>	<b>ch. 327 1</b>	<b>-2,441</b>
13	<b>Oregon Board of Dentistry</b>		
14	<b>Other funds</b>	<b>ch. 320 1</b>	<b>-6,933</b>
15	<b>Board of Examiners of</b>		
16	<b>Licensed Dietitians</b>		
17	<b>Other funds</b>	<b>ch. 606 1</b>	<b>-656</b>
18	<b>State Mortuary and Cemetery</b>		
19	<b>Board</b>		
20	<b>Other funds</b>	<b>ch. 606 2</b>	<b>-4,835</b>
21	<b>Board of Naturopathic</b>		
22	<b>Examiners</b>		
23	<b>Other funds</b>	<b>ch. 606 3</b>	<b>-1,772</b>
24	<b>Board of Examiners of</b>		
25	<b>Nursing Home Administrators</b>		
26	<b>Other funds</b>	<b>ch. 606 4</b>	<b>-825</b>
27	<b>Occupational Therapy</b>		
28	<b>Licensing Board</b>		
29	<b>Other funds</b>	<b>ch. 606 5</b>	<b>-1,027</b>
30	<b>State Board of Pharmacy</b>		
31	<b>Other funds</b>	<b>ch. 606 6</b>	<b>-13,831</b>
32	<b>Board of Radiologic</b>		
33	<b>Technology</b>		
34	<b>Other funds</b>	<b>ch. 606 7</b>	<b>-2,281</b>
35	<b>State Board of Examiners for</b>		
36	<b>Speech-Language Pathology and</b>		
37	<b>Audiology</b>		
38	<b>Other funds</b>	<b>ch. 606 8</b>	<b>-1,023</b>
39	<b>Oregon State Veterinary</b>		
40	<b>Medical Examining Board</b>		
41	<b>Other funds</b>	<b>ch. 606 9</b>	<b>-1,686</b>
42	<b>Health Licensing Office</b>		
43	<b>Other funds</b>	<b>ch. 325 1</b>	<b>-51,570</b>
44	<b>Bureau of Labor and</b>		
45	<b>Industries:</b>		

1	<b>General Fund</b>	<b>ch. 599 1</b>	<b>-117,235</b>
2	<b>Other funds</b>	<b>ch. 599 2</b>	<b>-45,409</b>
3	<b>Federal funds</b>	<b>ch. 599 4</b>	<b>-7,021</b>
4	<b>Public Utility Commission:</b>		
5	<b>Utility program</b>		
6	<b>Other funds</b>	<b>ch. 422 1(1)</b>	<b>-77,361</b>
7	<b>Residential Service</b>		
8	<b>Protection Fund</b>		
9	<b>Other funds</b>	<b>ch. 422 1(2)</b>	<b>-6,304</b>
10	<b>Administration</b>		
11	<b>Other funds</b>	<b>ch. 422 1(3)</b>	<b>-203,922</b>
12	<b>Federal funds</b>	<b>ch. 422 2</b>	<b>-463</b>
13	<b>Department of Consumer and</b>		
14	<b>Business Services</b>		
15	<b>Other funds</b>	<b>ch. 527 1</b>	<b>-1,024,630</b>
16	<b>Oregon State Board of Nursing</b>		
17	<b>Other funds</b>	<b>HB 5104 1</b>	<b>-29,603</b>

---

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

---

22	<b>2005</b>		
23	<b>Oregon Laws</b>		
24	<b>Chapter/</b>		
25	<b>Section</b>		
26	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
27			
28	<b>Economic and Community</b>		
29	<b>Development Department:</b>		
30	<b>Oregon Arts Commission</b>		
31	<b>General Fund</b>	<b>HB 5164 1</b>	<b>-\$3,409</b>
32	<b>Administration of department</b>		
33	<b>programs (operations)</b>		
34	<b>Other funds</b>	<b>HB 5164 2(1)</b>	<b>-23,493</b>
35	<b>Lottery funds</b>	<b>HB 5164 3(1)</b>	<b>-38,737</b>
36	<b>Arts and Cultural Trust</b>		
37	<b>Other funds</b>	<b>HB 5164 2(3)</b>	<b>-704</b>
38	<b>Housing and Community</b>		
39	<b>Services Department:</b>		
40	<b>General Fund</b>	<b>ch. 598 1</b>	<b>-1,910</b>
41	<b>Other funds</b>	<b>ch. 598 2</b>	<b>-126,333</b>
42	<b>Federal funds</b>	<b>ch. 598 4</b>	<b>-16,804</b>
43	<b>Department of Veterans'</b>		
44	<b>Affairs:</b>		
45	<b>General Fund</b>	<b>ch. 553 1</b>	<b>-1,543</b>

1	<b>Other funds</b>	<b>ch. 553 2</b>	<b>-143,486</b>
2	<b>Employment Department:</b>		
3	<b>General Fund</b>	<b>ch. 600 1</b>	<b>-21,340</b>
4	<b>Other funds</b>	<b>ch. 600 2(1)</b>	<b>-575,564</b>
5	<b>Federal funds</b>	<b>ch. 600 4</b>	<b>-807,258</b>

---

8           **(4) EDUCATION.**

---

10		<b>2005</b>	
11		<b>Oregon Laws</b>	
12		<b>Chapter/</b>	
13	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
14			
15			
16	<b>Teacher Standards and</b>		
17	<b>Practices Commission:</b>		
18	<b>Other funds</b>	<b>ch. 429 1</b>	<b>-\$7,548</b>
19	<b>Oregon Student Assistance</b>		
20	<b>Commission:</b>		
21	<b>Operations</b>		
22	<b>General Fund</b>	<b>SB 5584 1(2)</b>	<b>-12,495</b>
23	<b>Other funds</b>	<b>SB 5584 2</b>	<b>-21,938</b>
24	<b>Department of Higher</b>		
25	<b>Education:</b>		
26	<b>Education and general</b>		
27	<b>services of higher education</b>		
28	<b>General Fund</b>	<b>HB 5153 1(1)</b>	<b>-105,123</b>
29	<b>Other funds</b>	<b>HB 5153 2(1)</b>	<b>+19,973</b>
30	<b>Agricultural Experiment</b>		
31	<b>Station and the branch</b>		
32	<b>experiment stations of</b>		
33	<b>Oregon State University</b>		
34	<b>General Fund</b>	<b>HB 5153 1(2)</b>	<b>-9,398</b>
35	<b>Other funds</b>	<b>HB 5153 2(2)</b>	<b>-2,938</b>
36	<b>Department of Higher</b>		
37	<b>Education</b>		
38	<b>Extension Service of Oregon</b>		
39	<b>State University</b>		
40	<b>General Fund</b>	<b>HB 5153 1(3)</b>	<b>-4,720</b>
41	<b>Other funds</b>	<b>HB 5153 2(3)</b>	<b>-6,568</b>
42	<b>Forest Research Laboratory</b>		
43	<b>of Oregon State University</b>		
44	<b>General Fund</b>	<b>HB 5153 1(4)</b>	<b>-1,089</b>
45	<b>Other funds</b>	<b>HB 5153 2(4)</b>	<b>-2,561</b>

1	<b>Department of Community</b>		
2	<b>Colleges and Workforce</b>		
3	<b>Development:</b>		
4	<b>Operations</b>		
5	<b>General Fund</b>	<b>SB 5617 1(1)</b>	<b>-2,647</b>
6	<b>Other funds</b>	<b>SB 5617 2(1)</b>	<b>-3,199</b>
7	<b>Oregon Youth Conservation</b>		
8	<b>Corps</b>		
9	<b>Other funds</b>	<b>SB 5617 2(2)</b>	<b>-1,330</b>
10	<b>Federal funds</b>	<b>SB 5617 3</b>	<b>-16,903</b>
11	<b>Department of Education:</b>		
12	<b>Operations</b>		
13	<b>General Fund</b>	<b>SB 5543 1(1)</b>	<b>-110,883</b>
14	<b>Other funds</b>	<b>SB 5543 3(1)</b>	<b>-42,171</b>
15	<b>Federal funds</b>	<b>SB 5543 4(1)</b>	<b>-45,196</b>
16	<b>Oregon State Schools for</b>		
17	<b>the Deaf and for the Blind</b>		
18	<b>General Fund</b>	<b>SB 5543 1(2)</b>	<b>-9,262</b>
19	<b>Other funds</b>	<b>SB 5543 3(2)</b>	<b>-6,082</b>
20	<b>Federal funds</b>	<b>SB 5543 4(2)</b>	<b>-216</b>
21	<b>Youth Corrections Education</b>		
22	<b>Program</b>		
23	<b>Other funds</b>	<b>SB 5543 3(3)</b>	<b>-3,227</b>
24	<b>Federal funds</b>	<b>SB 5543 4(3)</b>	<b>-33</b>

---

27           **(5) HUMAN SERVICES.**

---

30	<b>2005</b>		
31	<b>Oregon Laws</b>		
32	<b>Chapter/</b>		
33	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
34			
35	<b>Long Term Care Ombudsman:</b>		
36	<b>Other funds</b>	<b>ch. 427 2</b>	<b>-\$23,064</b>
37	<b>Commission for the Blind:</b>		
38	<b>General Fund</b>	<b>ch. 426 1</b>	<b>-10,474</b>
39	<b>Other funds</b>	<b>ch. 426 2</b>	<b>-4,685</b>
40	<b>Federal funds</b>	<b>ch. 426 3</b>	<b>-57,028</b>
41	<b>Psychiatric Security</b>		
42	<b>Review Board</b>		
43	<b>General Fund</b>	<b>ch. 428 1</b>	<b>+1,043</b>
44	<b>Board of Medical Examiners</b>		
45	<b>for the State of Oregon</b>		

1	Other funds	ch. 424 1	-34,644
2	<b>Insurance Pool Governing</b>		
3	<b>Board</b>		
4	General Fund	ch. 581 1	-23,495
5	Other funds	ch. 581 3	-22,078
6	<b>Department of Human Services:</b>		
7	<b>Department-wide support</b>		
8	<b>services</b>		
9	General Fund	HB 5148 1(1)	-1,752,462
10	Other funds	HB 5148 2(1)	-417,841
11	Federal funds	HB 5148 4(1)	-1,971,902
12	<b>Children, Adults and Families</b>		
13	General Fund	HB 5148 1(2)	-84,363
14	Other funds	HB 5148 2(2)	-9,770
15	Federal funds	HB 5148 4(2)	-94,407
16	<b>Health Services</b>		
17	General Fund	HB 5148 1(3)	-43,486
18	Other funds	HB 5148 2(3)	-5,037
19	Federal funds	HB 5148 4(3)	-48,665
20	<b>Seniors and People with</b>		
21	<b>Disabilities</b>		
22	General Fund	HB 5148 1(4)	-38,522
23	Other funds	HB 5148 2(4)	-4,462
24	Federal funds	HB 5148 4(4)	-43,110
25	<b>State Commission on</b>		
26	<b>Children and Families</b>		
27	General Fund	HB 5112 1	-15,965

---

(6) JUDICIAL BRANCH.

---

32			
33		<b>2005</b>	
34		<b>Oregon Laws</b>	
35		<b>Chapter/</b>	
36	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
37			
38	<b>Commission on Judicial</b>		
39	<b>Fitness and Disability</b>		
40	General Fund	HB 5118 1	-\$173
41	<b>Judicial Department:</b>		
42	<b>Operations</b>		
43	General Fund	ch. 604 1(1)	+303,580
44	<b>Mandated payments</b>		
45	General Fund	ch. 604 1(2)	-773

1	<b>Other funds</b>	<b>ch. 604 2(1)</b>	<b>-6,802</b>
2	<b>Public Defense Services</b>		
3	<b>Commission:</b>		
4	<b>Legal Services</b>		
5	<b>General Fund</b>	<b>ch. 552 1(1)</b>	<b>-7,523</b>
6	<b>Contract and Business Services</b>		
7	<b>General Fund</b>	<b>ch. 552 1(3)</b>	<b>-4,232</b>

8  
9

---

(7) LEGISLATIVE BRANCH.

---

11  
12

13		<b>2005</b>	
14		<b>Oregon Laws</b>	
15		<b>Chapter/</b>	
16	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
17			
18	<b>Legislative Administration</b>		
19	<b>Committee:</b>		
20	<b>General program</b>		
21	<b>General Fund</b>	<b>HB 5155 1(1)</b>	<b>-\$30,926</b>
22	<b>Other funds</b>	<b>HB 5155 2</b>	<b>-201</b>
23	<b>Legislative Assembly:</b>		
24	<b>Expenses of the Seventy-third</b>		
25	<b>Legislative Assembly</b>		
26	<b>General Fund</b>	<b>HB 5155 4</b>	<b>-18,069</b>
27	<b>Legislative Counsel Committee</b>		
28	<b>General Fund</b>	<b>HB 5155 8</b>	<b>+2,400</b>
29	<b>Other funds</b>	<b>HB 5155 9</b>	<b>-413</b>
30	<b>Legislative Fiscal Officer</b>		
31	<b>General Fund</b>	<b>HB 5155 12</b>	<b>+1,234</b>
32	<b>Legislative Revenue Officer</b>		
33	<b>General Fund</b>	<b>HB 5155 13</b>	<b>-43</b>
34	<b>Commission on Indian</b>		
35	<b>Services</b>		
36	<b>General Fund</b>	<b>HB 5155 14</b>	<b>-152</b>

37  
38

---

(8) NATURAL RESOURCES.

---

40  
41

42		<b>2005</b>	
43		<b>Oregon Laws</b>	
44		<b>Chapter/</b>	
45	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

1	<b>State Marine Board:</b>		
2	<b>Administration and education</b>		
3	<b>Other funds</b>	ch. 421 1(1)	-\$18,314
4	<b>Marine law enforcement</b>		
5	<b>Other funds</b>	ch. 421 1(2)	-698
6	<b>Facilities construction</b>		
7	<b>and maintenance and land</b>		
8	<b>acquisition</b>		
9	<b>Other funds</b>	ch. 421 1(3)	-1,658
10	<b>Federal funds</b>	ch. 421 2(3)	-31
11	<b>State Department of Energy</b>		
12	<b>Other funds</b>	ch. 423 1	-81,944
13	<b>Federal funds</b>	ch. 423 3	-7,464
14	<b>State Department of Geology</b>		
15	<b>and Mineral Industries:</b>		
16	<b>General Fund</b>	ch. 430 1	-35,217
17	<b>Other funds</b>	ch. 430 2	-28,011
18	<b>Federal funds</b>	ch. 430 3	-6,798
19	<b>State Parks and Recreation</b>		
20	<b>Department:</b>		
21	<b>Administration</b>		
22	<b>Other funds</b>	HB 5139 1(1)	-278,192
23	<b>Lottery funds</b>	HB 5139 2(1)	-80,841
24	<b>Grant programs</b>		
25	<b>Other funds</b>	HB 5139 1(2)	-10,998
26	<b>Operations</b>		
27	<b>Other funds</b>	HB 5139 1(3)	-679,084
28	<b>Facility repair and</b>		
29	<b>maintenance</b>		
30	<b>Lottery funds</b>	HB 5139 2(5)	-27,575
31	<b>Heritage conservation</b>		
32	<b>Lottery funds</b>	HB 5139 2(6)	-43,616
33	<b>Land Use Board of Appeals</b>		
34	<b>General Fund</b>	ch. 579 1	-4,711
35	<b>Other funds</b>	ch. 579 2	-17
36	<b>Water Resources Department:</b>		
37	<b>General Fund</b>	HB 5083 1	-282,041
38	<b>Water Resources Program</b>		
39	<b>Other funds</b>	HB 5083 2(1)	-41,319
40	<b>Water Development Fund loan</b>		
41	<b>administration</b>		
42	<b>Other funds</b>	HB 5083 2(2)	+17
43	<b>Oregon Watershed</b>		
44	<b>Enhancement Board:</b>		
45	<b>Lottery funds</b>	ch. 607 5	-18,843

1	<b>Department of State Lands:</b>		
2	<b>Common School Fund</b>		
3	<b>programs</b>		
4	<b>Other funds</b>	<b>SB 5546 2(3)</b>	<b>-75,663</b>
5	<b>Federal funds</b>	<b>SB 5546 3(3)</b>	<b>-946</b>
6	<b>State Department of</b>		
7	<b>Agriculture:</b>		
8	<b>Administrative and</b>		
9	<b>Support Services</b>		
10	<b>General Fund</b>	<b>HB 5158 1(1)</b>	<b>-5,891</b>
11	<b>Other funds</b>	<b>HB 5158 2(1)</b>	<b>-16,202</b>
12	<b>Food Safety</b>		
13	<b>General Fund</b>	<b>HB 5158 1(2)</b>	<b>-36,857</b>
14	<b>Other funds</b>	<b>HB 5158 2(2)</b>	<b>-62,093</b>
15	<b>Federal funds</b>	<b>HB 5158 4(1)</b>	<b>-1,739</b>
16	<b>Natural Resources</b>		
17	<b>General Fund</b>	<b>HB 5158 1(3)</b>	<b>-29,968</b>
18	<b>Other funds</b>	<b>HB 5158 2(3)</b>	<b>-39,015</b>
19	<b>Federal funds</b>	<b>HB 5158 4(2)</b>	<b>-1,528</b>
20	<b>Agricultural Development</b>		
21	<b>General Fund</b>	<b>HB 5158 1(4)</b>	<b>-14,642</b>
22	<b>Other funds</b>	<b>HB 5158 2(4)</b>	<b>-30,417</b>
23	<b>Lottery funds</b>	<b>HB 5158 3</b>	<b>-9,462</b>
24	<b>Department of</b>		
25	<b>Environmental Quality:</b>		
26	<b>Air quality</b>		
27	<b>General Fund</b>	<b>HB 5135 1(1)</b>	<b>-16,799</b>
28	<b>Other funds</b>	<b>HB 5135 2(1)</b>	<b>-238,103</b>
29	<b>Federal funds</b>	<b>HB 5135 5(1)</b>	<b>-59,928</b>
30	<b>Water quality</b>		
31	<b>General Fund</b>	<b>HB 5135 1(2)</b>	<b>-83,623</b>
32	<b>Other funds</b>	<b>HB 5135 2(2)</b>	<b>-224,934</b>
33	<b>Federal funds</b>	<b>HB 5135 5(2)</b>	<b>-103,063</b>
34	<b>Land quality</b>		
35	<b>General Fund</b>	<b>HB 5135 1(3)</b>	<b>-4,928</b>
36	<b>Other funds</b>	<b>HB 5135 2(3)</b>	<b>-238,455</b>
37	<b>Federal funds</b>	<b>HB 5135 5(3)</b>	<b>-65,747</b>
38	<b>Cross media</b>		
39	<b>General Fund</b>	<b>HB 5135 1(4)</b>	<b>-8,105</b>
40	<b>Other funds</b>	<b>HB 5135 2(4)</b>	<b>-710</b>
41	<b>Federal funds</b>	<b>HB 5135 5(4)</b>	<b>-1,473</b>
42	<b>Agency management</b>		
43	<b>Other funds</b>	<b>HB 5135 2(5)</b>	<b>+35,567</b>
44	<b>Parks and Natural</b>		
45	<b>Resources Fund</b>		

1	<b>Lottery funds</b>	<b>HB 5135 3</b>	<b>-36,219</b>
2	<b>State Department of</b>		
3	<b>Fish and Wildlife:</b>		
4	<b>Wildlife Division:</b>		
5	<b>Wildlife game</b>		
6	<b>General Fund</b>	<b>HB 5165 1(2)(a)</b>	<b>-75</b>
7	<b>Other funds</b>	<b>HB 5165 2(2)(a)</b>	<b>-310,814</b>
8	<b>Federal funds</b>	<b>HB 5165 4(2)(a)</b>	<b>-18,581</b>
9	<b>Wildlife habitat</b>		
10	<b>General Fund</b>	<b>HB 5165 1(2)(b)</b>	<b>-405</b>
11	<b>Other funds</b>	<b>HB 5165 2(2)(b)</b>	<b>-123,781</b>
12	<b>Federal funds</b>	<b>HB 5165 4(2)(b)</b>	<b>-228,926</b>
13	<b>Wildlife diversity</b>		
14	<b>General Fund</b>	<b>HB 5165 1(2)(c)</b>	<b>-7,981</b>
15	<b>Other funds</b>	<b>HB 5165 2(2)(c)</b>	<b>-4,880</b>
16	<b>Federal funds</b>	<b>HB 5165 4(2)(c)</b>	<b>-58,678</b>
17	<b>Fish Division:</b>		
18	<b>Fish propagation</b>		
19	<b>General Fund</b>	<b>HB 5165 1(1)(a)</b>	<b>-30,062</b>
20	<b>Other funds</b>	<b>HB 5165 2(1)(a)</b>	<b>-62,753</b>
21	<b>Federal funds</b>	<b>HB 5165 4(1)(a)</b>	<b>-196,424</b>
22	<b>Fish natural production</b>		
23	<b>General Fund</b>	<b>HB 5165 1(1)(b)</b>	<b>-3,651</b>
24	<b>Other funds</b>	<b>HB 5165 2(1)(b)</b>	<b>-140,020</b>
25	<b>Federal funds</b>	<b>HB 5165 4(1)(b)</b>	<b>-463,393</b>
26	<b>Fish marine resources</b>		
27	<b>General Fund</b>	<b>HB 5165 1(1)(c)</b>	<b>-8,416</b>
28	<b>Other funds</b>	<b>HB 5165 2(1)(c)</b>	<b>-28,196</b>
29	<b>Federal funds</b>	<b>HB 5165 4(1)(c)</b>	<b>-48,359</b>
30	<b>Fish interjurisdictional</b>		
31	<b>fisheries</b>		
32	<b>General Fund</b>	<b>HB 5165 1(1)(d)</b>	<b>-4,774</b>
33	<b>Other funds</b>	<b>HB 5165 2(1)(d)</b>	<b>-39,802</b>
34	<b>Federal funds</b>	<b>HB 5165 4(1)(d)</b>	<b>-76,153</b>
35	<b>Administrative Division</b>		
36	<b>General Fund</b>	<b>HB 5165 1(3)</b>	<b>+154,701</b>
37	<b>Other funds</b>	<b>HB 5165 2(3)</b>	<b>+529,304</b>
38	<b>Federal funds</b>	<b>HB 5165 4(3)</b>	<b>-20,645</b>
39	<b>Capital improvement</b>		
40	<b>General Fund</b>	<b>HB 5165 1(4)</b>	<b>-843</b>
41	<b>Other funds</b>	<b>HB 5165 2(4)</b>	<b>-18,718</b>
42	<b>Parks and Natural Resources</b>		
43	<b>Fund</b>		
44	<b>Lottery funds</b>	<b>HB 5165 3</b>	<b>-138,289</b>
45	<b>State Forestry Department:</b>		

1	<b>Agency administration</b>		
2	<b>General Fund</b>	SB 5612 1(1)	-68,485
3	<b>Other funds</b>	SB 5612 2(1)	-50,942
4	<b>Protection from fire</b>		
5	<b>General Fund</b>	SB 5612 1(2)	-9,712
6	<b>Other funds</b>	SB 5612 2(2)	-12,879
7	<b>Private and community</b>		
8	<b>forests</b>		
9	<b>General Fund</b>	SB 5612 1(3)	-2,845
10	<b>Other funds</b>	SB 5612 2(4)	-3,584
11	<b>State-owned forest lands</b>		
12	<b>Other funds</b>	SB 5612 2(3)	-16,766
13	<b>Forest nursery</b>		
14	<b>Other funds</b>	SB 5612 2(7)	-1,416
15	<b>Equipment pool</b>		
16	<b>Other funds</b>	SB 5612 2(8)	+16,292
17	<b>Facilities maintenance and</b>		
18	<b>development</b>		
19	<b>Other funds</b>	SB 5612 2(9)	-111
20	<b>Department of Land</b>		
21	<b>Conservation and</b>		
22	<b>Development:</b>		
23	<b>Planning program</b>		
24	<b>General Fund</b>	SB 5581 1(1)	-38,599
25	<b>Other funds</b>	SB 5581 2	-4,191
26	<b>Federal funds</b>	SB 5581 3(1)	-20,422
27	<b>Columbia River Gorge</b>		
28	<b>Commission:</b>		
29	<b>Commissioner expenses</b>		
30	<b>General Fund</b>	SB 5587 1(2)	-93

---

(9) PUBLIC SAFETY.

---

36		<b>2005</b>	
37		<b>Oregon Laws</b>	
38		<b>Chapter/</b>	
39	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
40			
41	<b>State Board of Parole and</b>		
42	<b>Post-Prison Supervision</b>		
43	<b>General Fund</b>	HB 5121 1	-\$302
44	<b>Department of State Police:</b>		
45	<b>Patrol services, criminal</b>		

1	<b>investigations and gaming</b>		
2	<b>enforcement</b>		
3	<b>General Fund</b>	<b>HB 5167 1(1)</b>	<b>+10,331</b>
4	<b>Other funds</b>	<b>HB 5167 2(1)</b>	<b>+2,526</b>
5	<b>Fish and wildlife enforcement</b>		
6	<b>General Fund</b>	<b>HB 5167 1(2)</b>	<b>+436</b>
7	<b>Other funds</b>	<b>HB 5167 2(2)</b>	<b>+1,746</b>
8	<b>Lottery funds</b>	<b>HB 5167 4</b>	<b>+703</b>
9	<b>Forensic services and State</b>		
10	<b>Medical Examiner</b>		
11	<b>General Fund</b>	<b>HB 5167 1(3)</b>	<b>+2,737</b>
12	<b>Administrative services and</b>		
13	<b>information management</b>		
14	<b>General Fund</b>	<b>HB 5167 1(4)</b>	<b>+4,559</b>
15	<b>Other funds</b>	<b>HB 5167 2(4)</b>	<b>+1,648</b>
16	<b>Office of Emergency</b>		
17	<b>Management</b>		
18	<b>State Fire Marshal and</b>		
19	<b>criminal justice services</b>		
20	<b>General Fund</b>	<b>HB 5167 1(5)</b>	<b>+267</b>
21	<b>Other funds</b>	<b>HB 5167 2(5)</b>	<b>+2,182</b>
22	<b>Federal funds</b>	<b>HB 5167 3(5)</b>	<b>+736</b>
23	<b>Department of Corrections:</b>		
24	<b>Operations</b>		
25	<b>General Fund</b>	<b>HB 5156 1(1)</b>	<b>-1,009,818</b>
26	<b>Other funds</b>	<b>HB 5156 2(1)</b>	<b>-47,146</b>
27	<b>Administration, general</b>		
28	<b>services and human resources</b>		
29	<b>General Fund</b>	<b>HB 5156 1(2)</b>	<b>+127,845</b>
30	<b>Transitional Services</b>		
31	<b>General Fund</b>	<b>HB 5156 1(3)</b>	<b>-138,074</b>
32	<b>Oregon Criminal Justice</b>		
33	<b>Commission:</b>		
34	<b>General Fund</b>	<b>HB 5080 1</b>	<b>-11,263</b>
35	<b>Department of Justice</b>		
36	<b>for district attorneys</b>		
37	<b>General Fund</b>	<b>SB 5583 1</b>	<b>+4,083</b>
38	<b>Department of Justice:</b>		
39	<b>General Fund</b>	<b>HB 5129 1</b>	<b>-11,836</b>
40	<b>Other funds</b>	<b>HB 5129 2</b>	<b>-474,607</b>
41	<b>Federal funds</b>	<b>HB 5129 3</b>	<b>-91,545</b>
42	<b>Oregon Military Department:</b>		
43	<b>Administration</b>		
44	<b>General Fund</b>	<b>SB 5614 1(1)</b>	<b>+400,931</b>
45	<b>Other funds</b>	<b>SB 5614 2(1)</b>	<b>-269</b>

1	<b>Operations</b>		
2	<b>General Fund</b>	<b>SB 5614 1(2)</b>	<b>-1,113</b>
3	<b>Other funds</b>	<b>SB 5614 2(2)</b>	<b>-2,589</b>
4	<b>Federal funds</b>	<b>SB 5614 3(1)</b>	<b>-37,049</b>
5	<b>Community Support</b>		
6	<b>General Fund</b>	<b>SB 5614 1(3)</b>	<b>-90</b>
7	<b>Other funds</b>	<b>SB 5614 2(3)</b>	<b>-953</b>
8	<b>Federal funds</b>	<b>SB 5614 3(2)</b>	<b>-1,803</b>
9	<b>Department of Public Safety</b>		
10	<b>Standards and Training:</b>		
11	<b>Operations</b>		
12	<b>Other funds</b>	<b>HB 5136 2(1)</b>	<b>-170,092</b>
13	<b>Oregon Youth Authority</b>		
14	<b>Operations</b>		
15	<b>General Fund</b>	<b>ch. 554 1(1)</b>	<b>-1,307,978</b>
16	<b>Other funds</b>	<b>ch. 554 2(1)</b>	<b>-10,016</b>
17	<b>Federal funds</b>	<b>ch. 554 3</b>	<b>-141,476</b>

---

(10) TRANSPORTATION.

---

22			
23		<b>2005</b>	
24		<b>Oregon Laws</b>	
25		<b>Chapter/</b>	
26	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
27			
28	<b>Department of Transportation:</b>		
29	<b>Maintenance and emergency</b>		
30	<b>relief programs</b>		
31	<b>Other funds</b>	<b>SB 5547 2(2)</b>	<b>-\$130,793</b>
32	<b>Preservation program</b>		
33	<b>Other funds</b>	<b>SB 5547 2(3)</b>	<b>-32,992</b>
34	<b>Bridge program</b>		
35	<b>Other funds</b>	<b>SB 5547 2(4)</b>	<b>-23,002</b>
36	<b>Highway safety program</b>		
37	<b>Other funds</b>	<b>SB 5547 2(5)</b>	<b>-7,219</b>
38	<b>Operations program</b>		
39	<b>Other funds</b>	<b>SB 5547 2(6)</b>	<b>-8,176</b>
40	<b>Modernization program</b>		
41	<b>Other funds</b>	<b>SB 5547 2(7)</b>	<b>-29,522</b>
42	<b>Special programs</b>		
43	<b>Other funds</b>	<b>SB 5547 2(8)</b>	<b>-170,971</b>
44	<b>Local government program</b>		
45	<b>Other funds</b>	<b>SB 5547 2(9)</b>	<b>-5,749</b>

1	<b>Driver and motor vehicle</b>		
2	<b>services</b>		
3	<b>Other funds</b>	<b>SB 5547 2(11)</b>	<b>-79,407</b>
4	<b>Motor carrier transportation</b>		
5	<b>Other funds</b>	<b>SB 5547 2(12)</b>	<b>-182,309</b>
6	<b>Federal funds</b>	<b>SB 5547 3(1)</b>	<b>-3,707</b>
7	<b>Transportation program</b>		
8	<b>development</b>		
9	<b>Other funds</b>	<b>SB 5547 2(13)</b>	<b>-52,134</b>
10	<b>Public transit</b>		
11	<b>Other funds</b>	<b>SB 5547 2(14)</b>	<b>-1,165</b>
12	<b>Rail</b>		
13	<b>Other funds</b>	<b>SB 5547 2(15)</b>	<b>-28,034</b>
14	<b>Transportation safety</b>		
15	<b>Other funds</b>	<b>SB 5547 2(16)</b>	<b>-3,980</b>
16	<b>Oregon Board of Maritime</b>		
17	<b>Pilots</b>		
18	<b>Other funds</b>	<b>SB 5547 2(17)</b>	<b>-1,541</b>
19	<b>Central services</b>		
20	<b>Other funds</b>	<b>SB 5547 2(18)</b>	<b>+1,691,652</b>
21	<b>Debt Service</b>		
22	<b>Other funds</b>	<b>SB 5547 2(19)</b>	<b>+91,946</b>
23	<b>Oregon Department of Aviation:</b>		
24	<b>Operations</b>		
25	<b>Other funds</b>	<b>ch. 578 1(1)</b>	<b>-9,573</b>

---

28       **SECTION 2.** Notwithstanding any other provision of law, the expenditure limitation for  
29 the biennium beginning July 1, 2005, for operating expenses of the Information Resources  
30 Management Division authorized by section 2 (1), chapter 601, Oregon Laws 2005 (Enrolled  
31 House Bill 5130), is reduced by \$35,665,294 to reflect the transfer of operations to the State  
32 Data Center.

33       **SECTION 3.** This 2005 Act being necessary for the immediate preservation of the public  
34 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect  
35 July 1, 2005.

---