

# Enrolled House Bill 5176

Sponsored by COMMITTEE ON HEALTH AND HUMAN SERVICES

CHAPTER .....

AN ACT

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2005, for the following agencies and programs are changed by the amounts specified:

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**(1) ADMINISTRATIVE.**

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Agency/Program/Funds	2005 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Department of Administrative Services: Operating Expenses   General Fund</b>	<b>ch. 601 1(1)</b>	<b>-\$843</b>
<b>Information Resources Management Division: Operating Expenses   Other funds</b>	<b>ch. 601 2(1)</b>	<b>-737,652</b>
<b>State Services Division: Operating Expenses   Other funds</b>	<b>ch. 601 2(2)</b>	<b>+434</b>
<b>Oregon Department of Administrative Services: Other operating Expenses   Other funds</b>	<b>ch. 601 2(3)</b>	<b>-198,036</b>
<b>Oregon Department of Administrative Services:</b>		

Other funds	ch. 605 1	-882,756
<b>Treasurer of State:</b>		
<b>Administrative expenses of State Treasury operations</b>		
Other funds	ch. 318 1(1)	-106,600
<b>Administrative expenses of the Oregon 529 College Savings Network</b>		
Other funds	ch. 318 1(2)	-3,942
<b>Oregon Racing Commission</b>		
Other funds	ch. 555 1	-3,634
<b>Public Employees Retirement System:</b>		
<b>Administrative and operating expenses</b>		
Other funds	ch. 321 1(1)	-115,529
<b>Secretary of State:</b>		
<b>Executive Office</b>		
General Fund	SB 5602 1(1)	-243
Other funds	SB 5602 2(1)	-5,848
<b>Elections Division</b>		
General Fund	SB 5602 1(2)	-32,245
<b>Business Services Division</b>		
General Fund	SB 5602 1(3)	-3,165
Other funds	SB 5602 2(3)	-13,181
<b>Information Systems Division</b>		
General Fund	SB 5602 1(4)	-3,695
Other funds	SB 5602 2(4)	-11,680
<b>Human Resources Division</b>		
General Fund	SB 5602 1(5)	-405
Other funds	SB 5602 2(5)	-1,807
<b>Archives Division</b>		
General Fund	SB 5602 1(6)	-63,945
Other funds	SB 5602 2(7)	-31,861
<b>Audits Division</b>		
Other funds	SB 5602 2(6)	-39,541
<b>Corporation Division</b>		
Other funds	SB 5602 2(8)	-25,558
<b>Help America Vote Act</b>		
Federal funds	SB 5602 3	-794
<b>Oregon Liquor Control Commission:</b>		
<b>Administrative expenses</b>		
Other funds	ch. 596 1(1)	+7,503
<b>Department of Revenue:</b>		
General Fund	ch. 580 1	-768,549
Other funds	ch. 580 5	-105,156
<b>Employment Relations Board:</b>		
General Fund	HB 5085 1	+1,730
Other funds	HB 5085 2	+339
Other funds	HB 5085 3	+1,541
<b>Office of Governor:</b>		

General Fund	SB 5544 1	-9,118
Lottery funds	SB 5544 3	-49
Other funds	SB 5544 4	-6,915
<b>Oregon Government Standards and Practices Commission</b>		
General Fund	ch. 587 1	-1,105
<b>State Library:</b>		
General Fund	ch. 597 1	-11,746
Other funds	ch. 597 2	-2,363
Other funds	ch. 597 3	-38,367

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(2) CONSUMER AND BUSINESS SERVICES.

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Agency/Program/Funds	2005 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Board of Accountancy</b>		
Other funds	ch. 420 1	-\$3,657
<b>State Board of Tax Practitioners</b>		
Other funds	ch. 323 1	-3,807
<b>Construction Contractors Board</b>		
Other funds	ch. 582 1	-60,546
<b>Oregon Board of Licensed Professional Counselors and Therapists</b>		
Other funds	ch. 329 1	-1,576
<b>State Board of Psychologist Examiners</b>		
Other funds	ch. 330 1	-2,275
<b>State Board of Chiropractic Examiners</b>		
Other funds	ch. 319 1	-2,560
<b>State Board of Clinical Social Workers</b>		
Other funds	ch. 327 1	-2,441
<b>Oregon Board of Dentistry</b>		
Other funds	ch. 320 1	-6,933
<b>Board of Examiners of Licensed Dietitians</b>		
Other funds	ch. 606 1	-656
<b>State Mortuary and Cemetery Board</b>		
Other funds	ch. 606 2	-4,835
<b>Board of Naturopathic Examiners</b>		

Other funds	ch. 606 3	-1,772
<b>Board of Examiners of Nursing Home Administrators</b>		
Other funds	ch. 606 4	-825
<b>Occupational Therapy Licensing Board</b>		
Other funds	ch. 606 5	-1,027
<b>State Board of Pharmacy</b>		
Other funds	ch. 606 6	-13,831
<b>Board of Radiologic Technology</b>		
Other funds	ch. 606 7	-2,281
<b>State Board of Examiners for Speech-Language Pathology and Audiology</b>		
Other funds	ch. 606 8	-1,023
<b>Oregon State Veterinary Medical Examining Board</b>		
Other funds	ch. 606 9	-1,686
<b>Health Licensing Office</b>		
Other funds	ch. 325 1	-51,570
<b>Bureau of Labor and Industries:</b>		
General Fund	ch. 599 1	-117,235
Other funds	ch. 599 2	-45,409
Federal funds	ch. 599 4	-7,021
<b>Public Utility Commission:</b>		
<b>Utility program</b>		
Other funds	ch. 422 1(1)	-77,361
<b>Residential Service Protection Fund</b>		
Other funds	ch. 422 1(2)	-6,304
<b>Administration</b>		
Other funds	ch. 422 1(3)	-203,922
Federal funds	ch. 422 2	-463
<b>Department of Consumer and Business Services</b>		
Other funds	ch. 527 1	-1,024,630
<b>Oregon State Board of Nursing</b>		
Other funds	HB 5104 1	-29,603

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**(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

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	<b>2005</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

<b>Economic and Community Development Department: Oregon Arts Commission</b>		
General Fund	HB 5164 1	-\$3,409
<b>Administration of department programs (operations)</b>		
Other funds	HB 5164 2(1)	-23,493
Lottery funds	HB 5164 3(1)	-38,737
<b>Arts and Cultural Trust</b>		
Other funds	HB 5164 2(3)	-704
<b>Housing and Community Services Department:</b>		
General Fund	ch. 598 1	-1,910
Other funds	ch. 598 2	-126,333
Federal funds	ch. 598 4	-16,804
<b>Department of Veterans' Affairs:</b>		
General Fund	ch. 553 1	-1,543
Other funds	ch. 553 2	-143,486
<b>Employment Department:</b>		
General Fund	ch. 600 1	-21,340
Other funds	ch. 600 2(1)	-575,564
Federal funds	ch. 600 4	-807,258

(4) EDUCATION.

Agency/Program/Funds	2005	
	Oregon Laws Chapter/ Section	Adjustment
<b>Teacher Standards and Practices Commission:</b>		
Other funds	ch. 429 1	-\$7,548
<b>Oregon Student Assistance Commission:</b>		
<b>Operations</b>		
General Fund	SB 5584 1(2)	-12,495
Other funds	SB 5584 2	-21,938
<b>Department of Higher Education:</b>		
<b>Education and general services of higher education</b>		
General Fund	HB 5153 1(1)	-105,123
Other funds	HB 5153 2(1)	+19,973
<b>Agricultural Experiment Station and the branch experiment stations of Oregon State University</b>		
General Fund	HB 5153 1(2)	-9,398

Other funds	HB 5153 2(2)	-2,938
<b>Department of Higher Education</b>		
<b>Extension Service of Oregon State University</b>		
General Fund	HB 5153 1(3)	-4,720
Other funds	HB 5153 2(3)	-6,568
<b>Forest Research Laboratory of Oregon State University</b>		
General Fund	HB 5153 1(4)	-1,089
Other funds	HB 5153 2(4)	-2,561
<b>Department of Community Colleges and Workforce Development:</b>		
<b>Operations</b>		
General Fund	SB 5617 1(1)	-2,647
Other funds	SB 5617 2(1)	-3,199
<b>Oregon Youth Conservation Corps</b>		
Other funds	SB 5617 2(2)	-1,330
Federal funds	SB 5617 3	-16,903
<b>Department of Education:</b>		
<b>Operations</b>		
General Fund	SB 5543 1(1)	-110,883
Other funds	SB 5543 3(1)	-42,171
Federal funds	SB 5543 4(1)	-45,196
<b>Oregon State Schools for the Deaf and for the Blind</b>		
General Fund	SB 5543 1(2)	-9,262
Other funds	SB 5543 3(2)	-6,082
Federal funds	SB 5543 4(2)	-216
<b>Youth Corrections Education Program</b>		
Other funds	SB 5543 3(3)	-3,227
Federal funds	SB 5543 4(3)	-33

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(5) HUMAN SERVICES.

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Agency/Program/Funds	2005	
	Oregon Laws Chapter/Section	Adjustment
<b>Long Term Care Ombudsman:</b>		
Other funds	ch. 427 2	-\$23,064
<b>Commission for the Blind:</b>		
General Fund	ch. 426 1	-10,474
Other funds	ch. 426 2	-4,685

Federal funds	ch. 426 3	-57,028
Psychiatric Security Review Board		
General Fund	ch. 428 1	+1,043
Board of Medical Examiners for the State of Oregon		
Other funds	ch. 424 1	-34,644
Insurance Pool Governing Board		
General Fund	ch. 581 1	-23,495
Other funds	ch. 581 3	-22,078
Department of Human Services: Department-wide support services		
General Fund	HB 5148 1(1)	-1,752,462
Other funds	HB 5148 2(1)	-417,841
Federal funds	HB 5148 4(1)	-1,971,902
Children, Adults and Families		
General Fund	HB 5148 1(2)	-84,363
Other funds	HB 5148 2(2)	-9,770
Federal funds	HB 5148 4(2)	-94,407
Health Services		
General Fund	HB 5148 1(3)	-43,486
Other funds	HB 5148 2(3)	-5,037
Federal funds	HB 5148 4(3)	-48,665
Seniors and People with Disabilities		
General Fund	HB 5148 1(4)	-38,522
Other funds	HB 5148 2(4)	-4,462
Federal funds	HB 5148 4(4)	-43,110
State Commission on Children and Families		
General Fund	HB 5112 1	-15,965

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(6) JUDICIAL BRANCH.

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Agency/Program/Funds	2005 Oregon Laws Chapter/ Section	Adjustment
Commission on Judicial Fitness and Disability		
General Fund	HB 5118 1	-\$173
Judicial Department: Operations		
General Fund	ch. 604 1(1)	+303,580
Mandated payments		
General Fund	ch. 604 1(2)	-773

Other funds	ch. 604 2(1)	-6,802
Public Defense Services Commission: Legal Services		
General Fund	ch. 552 1(1)	-7,523
Contract and Business Services General Fund	ch. 552 1(3)	-4,232

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**(7) LEGISLATIVE BRANCH.**

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Agency/Program/Funds	2005 Oregon Laws Chapter/ Section	Adjustment
Legislative Administration Committee: General program		
General Fund	HB 5155 1(1)	-\$30,926
Other funds	HB 5155 2	-201
Legislative Assembly: Expenses of the Seventy-third Legislative Assembly		
General Fund	HB 5155 4	-18,069
Legislative Counsel Committee		
General Fund	HB 5155 8	+2,400
Other funds	HB 5155 9	-413
Legislative Fiscal Officer		
General Fund	HB 5155 12	+1,234
Legislative Revenue Officer		
General Fund	HB 5155 13	-43
Commission on Indian Services		
General Fund	HB 5155 14	-152

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**(8) NATURAL RESOURCES.**

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Agency/Program/Funds	2005 Oregon Laws Chapter/ Section	Adjustment
State Marine Board: Administration and education		
Other funds	ch. 421 1(1)	-\$18,314
Marine law enforcement		
Other funds	ch. 421 1(2)	-698
Facilities construction		

<b>and maintenance and land acquisition</b>		
Other funds	ch. 421 1(3)	-1,658
Federal funds	ch. 421 2(3)	-31
<b>State Department of Energy</b>		
Other funds	ch. 423 1	-81,944
Federal funds	ch. 423 3	-7,464
<b>State Department of Geology and Mineral Industries:</b>		
General Fund	ch. 430 1	-35,217
Other funds	ch. 430 2	-28,011
Federal funds	ch. 430 3	-6,798
<b>State Parks and Recreation Department:</b>		
<b>Administration</b>		
Other funds	HB 5139 1(1)	-278,192
Lottery funds	HB 5139 2(1)	-80,841
<b>Grant programs</b>		
Other funds	HB 5139 1(2)	-10,998
<b>Operations</b>		
Other funds	HB 5139 1(3)	-679,084
<b>Facility repair and maintenance</b>		
Lottery funds	HB 5139 2(5)	-27,575
<b>Heritage conservation</b>		
Lottery funds	HB 5139 2(6)	-43,616
<b>Land Use Board of Appeals</b>		
General Fund	ch. 579 1	-4,711
Other funds	ch. 579 2	-17
<b>Water Resources Department:</b>		
General Fund	HB 5083 1	-282,041
<b>Water Resources Program</b>		
Other funds	HB 5083 2(1)	-41,319
<b>Water Development Fund loan administration</b>		
Other funds	HB 5083 2(2)	+17
<b>Oregon Watershed Enhancement Board:</b>		
Lottery funds	ch. 607 5	-18,843
<b>Department of State Lands:</b>		
<b>Common School Fund programs</b>		
Other funds	SB 5546 2(3)	-75,663
Federal funds	SB 5546 3(3)	-946
<b>State Department of Agriculture:</b>		
<b>Administrative and Support Services</b>		
General Fund	HB 5158 1(1)	-5,891
Other funds	HB 5158 2(1)	-16,202
<b>Food Safety</b>		
General Fund	HB 5158 1(2)	-36,857

Other funds	HB 5158 2(2)	-62,093
Federal funds	HB 5158 4(1)	-1,739
<b>Natural Resources</b>		
General Fund	HB 5158 1(3)	-29,968
Other funds	HB 5158 2(3)	-39,015
Federal funds	HB 5158 4(2)	-1,528
<b>Agricultural Development</b>		
General Fund	HB 5158 1(4)	-14,642
Other funds	HB 5158 2(4)	-30,417
<b>Lottery funds</b>	HB 5158 3	-9,462
<b>Department of Environmental Quality:</b>		
<b>Air quality</b>		
General Fund	HB 5135 1(1)	-16,799
Other funds	HB 5135 2(1)	-238,103
Federal funds	HB 5135 5(1)	-59,928
<b>Water quality</b>		
General Fund	HB 5135 1(2)	-83,623
Other funds	HB 5135 2(2)	-224,934
Federal funds	HB 5135 5(2)	-103,063
<b>Land quality</b>		
General Fund	HB 5135 1(3)	-4,928
Other funds	HB 5135 2(3)	-238,455
Federal funds	HB 5135 5(3)	-65,747
<b>Cross media</b>		
General Fund	HB 5135 1(4)	-8,105
Other funds	HB 5135 2(4)	-710
Federal funds	HB 5135 5(4)	-1,473
<b>Agency management</b>		
Other funds	HB 5135 2(5)	+35,567
<b>Parks and Natural Resources Fund</b>		
Lottery funds	HB 5135 3	-36,219
<b>State Department of Fish and Wildlife:</b>		
<b>Wildlife Division:</b>		
<b>Wildlife game</b>		
General Fund	HB 5165 1(2)(a)	-75
Other funds	HB 5165 2(2)(a)	-310,814
Federal funds	HB 5165 4(2)(a)	-18,581
<b>Wildlife habitat</b>		
General Fund	HB 5165 1(2)(b)	-405
Other funds	HB 5165 2(2)(b)	-123,781
Federal funds	HB 5165 4(2)(b)	-228,926
<b>Wildlife diversity</b>		
General Fund	HB 5165 1(2)(c)	-7,981
Other funds	HB 5165 2(2)(c)	-4,880
Federal funds	HB 5165 4(2)(c)	-58,678
<b>Fish Division:</b>		
<b>Fish propagation</b>		
General Fund	HB 5165 1(1)(a)	-30,062
Other funds	HB 5165 2(1)(a)	-62,753

Federal funds	HB 5165 4(1)(a)	-196,424
<b>Fish natural production</b>		
General Fund	HB 5165 1(1)(b)	-3,651
Other funds	HB 5165 2(1)(b)	-140,020
Federal funds	HB 5165 4(1)(b)	-463,393
<b>Fish marine resources</b>		
General Fund	HB 5165 1(1)(c)	-8,416
Other funds	HB 5165 2(1)(c)	-28,196
Federal funds	HB 5165 4(1)(c)	-48,359
<b>Fish interjurisdictional fisheries</b>		
General Fund	HB 5165 1(1)(d)	-4,774
Other funds	HB 5165 2(1)(d)	-39,802
Federal funds	HB 5165 4(1)(d)	-76,153
<b>Administrative Division</b>		
General Fund	HB 5165 1(3)	+154,701
Other funds	HB 5165 2(3)	+529,304
Federal funds	HB 5165 4(3)	-20,645
<b>Capital improvement</b>		
General Fund	HB 5165 1(4)	-843
Other funds	HB 5165 2(4)	-18,718
<b>Parks and Natural Resources Fund</b>		
Lottery funds	HB 5165 3	-138,289
<b>State Forestry Department: Agency administration</b>		
General Fund	SB 5612 1(1)	-68,485
Other funds	SB 5612 2(1)	-50,942
<b>Protection from fire</b>		
General Fund	SB 5612 1(2)	-9,712
Other funds	SB 5612 2(2)	-12,879
<b>Private and community forests</b>		
General Fund	SB 5612 1(3)	-2,845
Other funds	SB 5612 2(4)	-3,584
<b>State-owned forest lands</b>		
Other funds	SB 5612 2(3)	-16,766
<b>Forest nursery</b>		
Other funds	SB 5612 2(7)	-1,416
<b>Equipment pool</b>		
Other funds	SB 5612 2(8)	+16,292
<b>Facilities maintenance and development</b>		
Other funds	SB 5612 2(9)	-111
<b>Department of Land Conservation and Development: Planning program</b>		
General Fund	SB 5581 1(1)	-38,599
Other funds	SB 5581 2	-4,191
Federal funds	SB 5581 3(1)	-20,422
<b>Columbia River Gorge</b>		

<b>Commission:</b>		
<b>Commissioner expenses</b>		
General Fund	SB 5587 1(2)	-93

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**(9) PUBLIC SAFETY.**

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Agency/Program/Funds	2005	
	Oregon Laws Chapter/ Section	Adjustment
<b>State Board of Parole and Post-Prison Supervision</b>		
General Fund	HB 5121 1	-\$302
<b>Department of State Police: Patrol services, criminal investigations and gaming enforcement</b>		
General Fund	HB 5167 1(1)	+10,331
Other funds	HB 5167 2(1)	+2,526
<b>Fish and wildlife enforcement</b>		
General Fund	HB 5167 1(2)	+436
Other funds	HB 5167 2(2)	+1,746
Lottery funds	HB 5167 4	+703
<b>Forensic services and State Medical Examiner</b>		
General Fund	HB 5167 1(3)	+2,737
<b>Administrative services and information management</b>		
General Fund	HB 5167 1(4)	+4,559
Other funds	HB 5167 2(4)	+1,648
<b>Office of Emergency Management</b>		
<b>State Fire Marshal and criminal justice services</b>		
General Fund	HB 5167 1(5)	+267
Other funds	HB 5167 2(5)	+2,182
Federal funds	HB 5167 3(5)	+736
<b>Department of Corrections: Operations</b>		
General Fund	HB 5156 1(1)	-1,009,818
Other funds	HB 5156 2(1)	-47,146
<b>Administration, general services and human resources</b>		
General Fund	HB 5156 1(2)	+127,845
<b>Transitional Services</b>		
General Fund	HB 5156 1(3)	-138,074
<b>Oregon Criminal Justice Commission:</b>		

General Fund	HB 5080 1	-11,263
<b>Department of Justice for district attorneys</b>		
General Fund	SB 5583 1	+4,083
<b>Department of Justice:</b>		
General Fund	HB 5129 1	-11,836
Other funds	HB 5129 2	-474,607
Federal funds	HB 5129 3	-91,545
<b>Oregon Military Department:</b>		
<b>Administration</b>		
General Fund	SB 5614 1(1)	+400,931
Other funds	SB 5614 2(1)	-269
<b>Operations</b>		
General Fund	SB 5614 1(2)	-1,113
Other funds	SB 5614 2(2)	-2,589
Federal funds	SB 5614 3(1)	-37,049
<b>Community Support</b>		
General Fund	SB 5614 1(3)	-90
Other funds	SB 5614 2(3)	-953
Federal funds	SB 5614 3(2)	-1,803
<b>Department of Public Safety Standards and Training:</b>		
<b>Operations</b>		
Other funds	HB 5136 2(1)	-170,092
<b>Oregon Youth Authority</b>		
<b>Operations</b>		
General Fund	ch. 554 1(1)	-1,307,978
Other funds	ch. 554 2(1)	-10,016
Federal funds	ch. 554 3	-141,476

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(10) TRANSPORTATION.

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Agency/Program/Funds	2005	
	Oregon Laws Chapter/ Section	Adjustment
<b>Department of Transportation:</b>		
<b>Maintenance and emergency relief programs</b>		
Other funds	SB 5547 2(2)	-\$130,793
<b>Preservation program</b>		
Other funds	SB 5547 2(3)	-32,992
<b>Bridge program</b>		
Other funds	SB 5547 2(4)	-23,002
<b>Highway safety program</b>		
Other funds	SB 5547 2(5)	-7,219
<b>Operations program</b>		
Other funds	SB 5547 2(6)	-8,176
<b>Modernization program</b>		

Other funds	SB 5547 2(7)	-29,522
Special programs		
Other funds	SB 5547 2(8)	-170,971
Local government program		
Other funds	SB 5547 2(9)	-5,749
Driver and motor vehicle services		
Other funds	SB 5547 2(11)	-79,407
Motor carrier transportation		
Other funds	SB 5547 2(12)	-182,309
Federal funds	SB 5547 3(1)	-3,707
Transportation program development		
Other funds	SB 5547 2(13)	-52,134
Public transit		
Other funds	SB 5547 2(14)	-1,165
Rail		
Other funds	SB 5547 2(15)	-28,034
Transportation safety		
Other funds	SB 5547 2(16)	-3,980
Oregon Board of Maritime Pilots		
Other funds	SB 5547 2(17)	-1,541
Central services		
Other funds	SB 5547 2(18)	+1,691,652
Debt Service		
Other funds	SB 5547 2(19)	+91,946
Oregon Department of Aviation:		
Operations		
Other funds	ch. 578 1(1)	-9,573

**SECTION 2.** Notwithstanding any other provision of law, the expenditure limitation for the biennium beginning July 1, 2005, for operating expenses of the Information Resources Management Division authorized by section 2 (1), chapter 601, Oregon Laws 2005 (Enrolled House Bill 5130), is reduced by \$35,665,294 to reflect the transfer of operations to the State Data Center.

**SECTION 3.** This 2005 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect July 1, 2005.

**Passed by House August 2, 2005**

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Chief Clerk of House

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Speaker of House

**Passed by Senate August 4, 2005**

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President of Senate

**Received by Governor:**

.....M,....., 2005

**Approved:**

.....M,....., 2005

.....  
Governor

**Filed in Office of Secretary of State:**

.....M,....., 2005

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Secretary of State