

A-Engrossed Senate Bill 5547

Ordered by the Senate June 28
Including Senate Amendments dated June 28

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to [_____] **Department of Transportation** for **certain** biennial expenses.

Limits **certain** biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts **and certain federal funds**, but excluding lottery funds [*and federal funds*], collected or received by [_____] **department**.

Limits biennial expenditures by [_____] **department** from federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Department of Transportation, for the biennium**
6 **beginning July 1, 2005, out of the General Fund, the amount of \$8,626,167 for rail purposes.**

7 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
8 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
9 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal**
10 **funds received as reimbursement from the United States Department of Transportation,**
11 **but excluding lottery funds, collected or received by the Department of Transportation, for**
12 **the following purposes:**

- 13 (1) **Capital improvement..... \$ 2,590,689**
- 14 (2) **Maintenance and emergency**
- 15 **relief programs \$299,244,832**
- 16 (3) **Preservation program..... \$231,228,765**
- 17 (4) **Bridge program..... \$533,608,747**
- 18 (5) **Highway safety program..... \$ 54,481,011**
- 19 (6) **Operations program..... \$ 45,646,152**
- 20 (7) **Modernization program..... \$453,861,353**
- 21 (8) **Special programs..... \$175,436,260**
- 22 (9) **Local government program..... \$214,904,957**
- 23 (10) **Utility permits, inspections**

Note: For budget, see 2005-2007 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	and engineering on highway	
2	rights of way.....	\$ 4,518,231
3	(11) Driver and motor vehicle	
4	services	\$129,708,431
5	(12) Motor carrier transportation....	\$ 46,016,469
6	(13) Transportation program	
7	development	\$ 61,025,948
8	(14) Public transit.....	\$ 19,861,678
9	(15) Rail.....	\$ 54,267,734
10	(16) Transportation safety	\$ 9,978,720
11	(17) Oregon Board of Maritime	
12	Pilots.....	\$ 210,283
13	(18) Central services	\$120,802,964
14	(19) Debt service	\$147,662,965

15 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 16 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
 17 of expenses from federal funds other than those described in section 2 of this 2005 Act, col-
 18 lected or received by the Department of Transportation, for the following purposes:

19	(1) Motor carrier transportation....	\$ 4,467,639
20	(2) Transportation program	
21	development	\$ 186,248
22	(3) Public transit.....	\$ 31,031,412
23	(4) Rail.....	\$ 15,385,786
24	(5) Transportation safety	\$ 13,410,776
25	(6) Central services	\$ 56,334
26	(7) Driver and motor	
27	vehicle services.....	\$ 245,934

28 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 29 are established for the biennium beginning July 1, 2005, as the maximum limits for payment
 30 of expenses from lottery moneys allocated from the Administrative Services Economic De-
 31 velopment Fund to the Department of Transportation for debt service for the following pur-
 32 poses:

33	(1) Westside Light Rail	\$ 19,932,040
34	(2) Short Line Infrastructure	
35	Assistance	\$ 812,045
36	(3) Industrial Rail Spur	
37	Infrastructure Assistance.....	\$ 1,417,987

38 **SECTION 5.** For the biennium beginning July 1, 2005, expenditures by the Department
 39 of Transportation from the Oregon Transportation Infrastructure Fund established under
 40 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

41 **SECTION 6.** This 2005 Act being necessary for the immediate preservation of the public
 42 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
 43 July 1, 2005.