

SENATE AMENDMENTS TO SENATE BILL 5600

By SPECIAL COMMITTEE ON BUDGET

July 6

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There are appropriated to the Department of Human Services, for the**
3 **biennium beginning July 1, 2005, out of the General Fund, the following amounts for the fol-**
4 **lowing purposes:**

- 5 (1) **Department-wide support**
- 6 **services \$ 119,074,127**
- 7 (2) **Children, Adults and**
- 8 **Families..... \$ 420,766,524**
- 9 (3) **Health Services \$ 1,129,536,860**
- 10 (4) **Seniors and People with**
- 11 **Disabilities \$ 844,216,676**
- 12 (5) **Capital improvement..... \$ 1,163,318**
- 13 (6) **Debt service \$ 4,880,033**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
15 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
16 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco**
17 **tax receipts and Medicare receipts and including federal funds for indirect cost recovery,**
18 **Social Security Supplemental Security Income recoveries, the Child Care and Development**
19 **Fund, the Women, Infants and Children Program food rebates, the Coordinated School**
20 **Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance,**
21 **homeland security and emergency preparedness and response services, but excluding lottery**
22 **funds and federal funds not described in this section, collected or received by the Department**
23 **of Human Services, for the following purposes:**

- 24 (1) **Department-wide support**
- 25 **services \$ 51,720,387**
- 26 (2) **Children, Adults and**
- 27 **Families..... \$ 132,679,334**
- 28 (3) **Health Services \$ 761,193,877**
- 29 (4) **Seniors and People with**
- 30 **Disabilities \$ 148,327,497**

31 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
32 **\$9,312,000 is established for the biennium beginning July 1, 2005, as the maximum limit for**
33 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
34 **nomic Development Fund to the Department of Human Services for gambling addiction**
35 **treatment and prevention.**

1 **“SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
2 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**
3 **of expenses from federal funds, excluding federal funds described in section 2 of this 2005**
4 **Act, collected or received by the Department of Human Services, for the following purposes:**

- 5 **(1) Department-wide support**
6 **services \$ 213,718,784**
- 7 **(2) Children, Adults and**
8 **Families..... \$ 759,482,432**
- 9 **(3) Health Services \$ 2,604,448,710**
- 10 **(4) Seniors and People with**
11 **Disabilities \$ 1,462,879,151**

12 **“SECTION 5. For the biennium beginning July 1, 2005, expenditures by the Department**
13 **of Human Services for Women, Infants and Children Program food vouchers and federal food**
14 **stamp benefit payments are not limited.**

15 **“SECTION 6. Notwithstanding any other law limiting expenditures, the amount of**
16 **\$24,500,000 is established for the biennium beginning July 1, 2005, as the maximum limit for**
17 **payment of expenses from moneys transferred to the Department of Human Services from**
18 **the Tobacco Settlement Funds Account established in ORS 293.537 for medical assistance**
19 **programs.**

20 **“SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is ap-**
21 **propriated to the Emergency Board, for the biennium beginning July 1, 2005, out of the**
22 **General Fund, the amount of \$2,500,000, to be allocated to the Department of Human Services**
23 **for child welfare staffing and legal representation.**

24 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
25 **by the Emergency Board prior to December 1, 2006, the moneys remaining on that date be-**
26 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

27 **“SECTION 8. This 2005 Act being necessary for the immediate preservation of the public**
28 **peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect**
29 **July 1, 2005.”**