

## SENATE AMENDMENTS TO SENATE BILL 5615

By SPECIAL COMMITTEE ON BUDGET

July 6

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. There is appropriated to the Economic and Community Development De-**  
3 **partment, for the biennium beginning July 1, 2005, out of the General Fund, the amount of**  
4 **\$1,280,232 for the Oregon Arts Commission.**

5 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**  
6 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**  
8 **cluding lottery funds and federal funds, collected or received by the Economic and Commu-**  
9 **nity Development Department, for the following purposes:**

- 10 (1) Administration of department  
11 programs (operations)..... \$ 8,571,716  
12 (2) Oregon Development Fund ..... \$ 23,951,166  
13 (3) Arts and Cultural Trust ..... \$ 5,615,087  
14 (4) Debt service ..... \$ 1,956,772

15 **“SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**  
16 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
17 **of expenses from lottery moneys allocated from the Administrative Services Economic**  
18 **Development Fund to the Economic and Community Development Department, for the following**  
19 **purposes:**

- 20 (1) Administration of department  
21 programs (operations)..... \$ 16,213,612  
22 (2) Oregon Development Fund ..... \$ 25,284,616  
23 (3) Oregon Film and Video Office .. \$ 841,605  
24 (4) Debt service (pass-through)..... \$ 49,670,509

25 **“SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**  
26 **are established for the biennium beginning July 1, 2005, as the maximum limits for payment**  
27 **of expenses from federal funds collected or received by the Economic and Community De-**  
28 **velopment Department, for the following purposes:**

- 29 (1) Administration of department  
30 programs (operations)..... \$ 1,458,729  
31 (2) Oregon Development Fund ..... \$ 32,910,538  
32 (3) Arts..... \$ 1,694,413

33 **“SECTION 5. For the biennium beginning July 1, 2005, expenditures by the Economic and**  
34 **Community Development Department for loans from the following funds are not limited:**

- 35 (1) Marine Navigation

