

A-Engrossed
Senate Bill 5623

Ordered by the Senate July 6
Including Senate Amendments dated July 6

Sponsored by COMMITTEE ON RULES

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures by _____ from federal funds.]

Directs Oregon Watershed Enhancement Board to allocate moneys deposited into Watershed Improvement Operating Fund and Watershed Improvement Grant Fund to various state agencies to implement section 4 (10), Article XV of Oregon Constitution.

Limits biennial expenditures of board from federal funds and certain lottery funds.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by board, for agency operations related to Oregon Plan.

Directs board to establish by rule process for allocating available moneys in Restoration and Protection Subaccount of Parks and Natural Resources Fund.

Declares emergency, effective July 1, 2005.

A BILL FOR AN ACT

1
2 Relating to state financial administration; limiting expenditures; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Of the moneys deposited into the Watershed Improvement Operating Fund**
5 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
6 **\$5,421,826 to the Department of State Police for fish and wildlife activities to implement**
7 **section 4 (10), Article XV of the Oregon Constitution.**

8 **SECTION 2. Of the moneys deposited into the Watershed Improvement Operating Fund**
9 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
10 **\$2,060,974 to the State Department of Fish and Wildlife for activities and projects to imple-**
11 **ment section 4 (10), Article XV of the Oregon Constitution.**

12 **SECTION 3. Of the moneys deposited into the Watershed Improvement Operating Fund**
13 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
14 **\$7,621,030 to the State Department of Agriculture for activities and projects to implement**
15 **section 4 (10), Article XV of the Oregon Constitution.**

16 **SECTION 4. Of the moneys deposited into the Watershed Improvement Operating Fund**
17 **established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate**
18 **\$3,876,542 to the Department of Environmental Quality for activities and projects to imple-**
19 **ment section 4 (10), Article XV of the Oregon Constitution.**

20 **SECTION 5. Notwithstanding any other law limiting expenditures, the amount of**
21 **\$7,783,942 is established for the biennium beginning July 1, 2005, as the maximum limit for**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys
2 deposited into the Watershed Improvement Operating Fund established under ORS 541.379,
3 for operating expenses, activities and projects to implement section 4 (10), Article XV of the
4 Oregon Constitution.

5 **SECTION 6.** Of the moneys deposited into the Watershed Improvement Grant Fund es-
6 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate
7 \$5,050,940 to the State Department of Fish and Wildlife for expenses of implementing section
8 4 (10), Article XV of the Oregon Constitution.

9 **SECTION 7.** Of the moneys deposited into the Watershed Improvement Grant Fund es-
10 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate
11 \$774,207 to the Department of State Police for expenses of implementing section 4 (10), Ar-
12 ticle XV of the Oregon Constitution.

13 **SECTION 8.** Of the moneys deposited into the Watershed Improvement Grant Fund es-
14 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate
15 \$3,623,710 to the State Department of Agriculture for activities and projects to implement
16 section 4 (10), Article XV of the Oregon Constitution.

17 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$500,000
18 is established for the biennium beginning July 1, 2005, as the maximum limit for payment of
19 expenses from lottery funds collected or received by the Oregon Watershed Enhancement
20 Board from the Restoration and Protection Research Fund established under ORS 541.378.

21 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of
22 \$29,309,479 is established for the biennium beginning July 1, 2005, as the maximum limit for
23 payment of expenses for agency operations related to Oregon Plan activities from federal
24 funds collected or received by the Oregon Watershed Enhancement Board.

25 **SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of
26 \$2,283,412 is established for the biennium beginning July 1, 2005, as the maximum limit for
27 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
28 but excluding lottery funds and federal funds, collected or received by the Oregon Watershed
29 Enhancement Board, for agency operations related to Oregon Plan activities.

30 **SECTION 12.** (1) The Oregon Watershed Enhancement Board shall establish by rule a
31 process for allocating on a quarterly basis available moneys in the Restoration and Pro-
32 tection Subaccount of the Parks and Natural Resources Fund, established under ORS 541.377,
33 to fulfill the biennial allocations made in this 2005 Act. Except as provided in subsection (2)
34 of this section, all quarterly allocations shall be set at one-eighth of the biennial allocations.

35 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Parks
36 and Natural Resources Fund are insufficient to pay for the quarterly allocations established
37 under subsection (1) of this section, these allocations shall be reduced proportionately by
38 amounts sufficient to accommodate the revenue shortfall.

39 **SECTION 13.** This 2005 Act being necessary for the immediate preservation of the public
40 peace, health and safety, an emergency is declared to exist, and this 2005 Act takes effect
41 July 1, 2005.