

Detail of 30% Reduction to 2009-11 Essential Budget Level (Based on GRB)

1	2	3	4	5	6	7	8	9	10	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div												
	Apprenticeship & Training Division		ATD	Apprenticeship & Training Rep.	126,258				\$ 126,258	1	1.00	See Attached	
	Wage & Hour Division		WHD	Office Specialist 1	86,784				\$ 86,784	1	1.00	See Attached	
	Hearings Unit		HU	Administrative Law Judge	211,424				\$ 211,424	1	1.00	See Attached	
	Office of Administrative Services		ISU	Info Systems Specialist 5	186,574				\$ 186,574	1	1.00	See Attached	
	Wage & Hour Division		WHD	Wage and Hour Compliance Spc.	88,138				\$ 88,138	1	0.75	See Attached	
				Restore: General Service and Supplies	(7,535)				\$ (7,535)				
	Civil Rights Division		CRD	Civil Rights Field Rep. 2	152,817				\$ 152,817	1	1.00	See Attached	
	Wage & Hour Division		WHD	Wage and Hour Compliance Spc.	152,817				\$ 152,817	1	1.00	See Attached	
	Wage & Hour Division		WHD	Public Service Rep. 4	105,779				\$ 105,779	1	1.00	See Attached	
	Civil Rights Division		CRD	Office Specialist 2	113,343				\$ 113,343	1	1.00	See Attached	
	Wage & Hour Division		WHD	Office Specialist 2	90,874				\$ 90,874	1	1.00	See Attached	
	Apprenticeship & Training Division		ATD	Administrative Specialist 1	121,663				\$ 121,663	1	1.00	See Attached	
	Wage & Hour Division		WHD	Restore: Wage and Hour Compliance Spc.	(88,138)				\$ (88,138)	(1)	(0.75)	See Attached	
				General Service and Supplies	42,487				\$ 42,487				
	Apprenticeship & Training Division		ATD	Apprenticeship & Training Rep	136,231				\$ 136,231	1	1.00	See Attached	
	Apprenticeship & Training Division		ATD	Office Specialist 2	113,343				\$ 113,343	1	1.00	See Attached	
	Civil Rights Division		CRD	Civil Rights Field Rep.	152,817				\$ 152,817	1	1.00	See Attached	
	Wage & Hour Division		WHD	Wage & Hour Compliance Spc.	121,663				\$ 121,663	1	1.00	See Attached	
	Civil Rights Division		CRD	Office Specialist 2	113,343				\$ 113,343	1	1.00	See Attached	
				General Service and Supplies	54,246				\$ 54,246				
	Wage & Hour Division		WHD	Wage and Hour Compliance Spc.	152,817				\$ 152,817	1	1.00	See Attached	
	Wage & Hour Division		WHD	Wage and Hour Compliance Spc.	88,138				\$ 88,138	1	0.75	See Attached	
	Civil Rights Division		CRD	Civil Rights Field Rep. 2	152,817				\$ 152,817	1	1.00	See Attached	
	Hearings Unit		HU	Administrative Specialist 2	65,650				\$ 65,650	1	0.50	See Attached	
	Hearings Unit		HU	Compliance Specialist 3	179,346				\$ 179,346	1	1.00	See Attached	
	Office of Administrative Support		OAS	Reclass Prin Exec/Manager D to IS7	21,000				\$ 21,000	0	0.00	See Attached	
				General Service and Supplies	31,874				\$ 31,874				
	Apprenticeship & Training Division		ATD	Prin Exec/Manager A	157,719				\$ 157,719	1	1.00	See Attached	
	Hearings Unit		HU	Compliance Specialist 3	194,559				\$ 194,559	1	1.00	See Attached	
	Office of Administrative Support		OAS	Office Coordinator	56,672				\$ 56,672	0	0.50	See Attached	
	Office of Administrative Support		OAS	IA Info Systems Spc. 6	197,865				\$ 197,865	1	1.00	See Attached	
	Civil Rights Division		CRD	Office Specialist 2	113,343				\$ 113,343	1	1.00	See Attached	
				Restore: General Service and Supplies	(28,515)				\$ (28,515)				
	Office of Administrative Support		OAS	Office Coordinator	56,672				\$ 56,672	1	0.50	See Attached	
	Commissioner's Office		CO	Prin Exec/Manager E	193,776				\$ 193,776	1	1.00	See Attached	
	Wage & Hour Division		WHD	Public Service Rep. 3	93,564				\$ 93,564	1	1.00	See Attached	
	Civil Rights Division		CRD	Civil Rights Field Rep. 2	136,231				\$ 136,231	1	1.00	See Attached	
	Apprenticeship & Training Division		ATD	Apprenticeship & Training Rep.	117,518				\$ 117,518	1	1.00	See Attached	
				General Service and Supplies	93,882				\$ 93,882				
									\$ -				
					4,149,855	-	-	-	\$ 4,149,855	29	28.25		