***Agency Name Commission on Judicial Fitness and Disability***

**2009 - 2011 Biennium** **Agency Number: 17500**

**Detail of 20% Reduction to 2009-11 Essential Budget Level**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Priority** (ranked with highest priority first) | | **Dept. Initials** | **Prgm. or Activity Initials** | **Program Unit/Activity Description** | **GF** | **LF** | **OF** | **NL-OF** | **FF** | **NL-FF** | **TOTAL FUNDS** | **Pos.** | **FTE** | **Impact of Reduction on Services and Outcomes** |
| **Dept** | **Prgm/ Div** | | | | | | | | | | | | | |
| JC | N/A | JC | N/A | prosecution function | 9,529 | | | | | | $ 9,529 | ED | 0.50 | Prosecutions could likely proceed. |
| JC | N/A | JC | N/A | prosecution function | 9,529 | | | | | | $ 9,529 | | | Emergency funds might be needed for prosecutions. |
| JC | N/A | JC | N/A | prosecution function | 9,529 | | | | | | $ 9,529 | | | No prosecutions could occur without emergency funds. |
| JC | N/A | JC | N/A | administrative function | 9,529 | | | | | | $ 9,529 | | | Complaints not addressed timely due to reduced number of meetings. |
| JC | N/A | JC | N/A | administrative function | 9,529 | | | | | | $ 9,529 | | | Insufficient funds for office and supplies. |
| JC | N/A | JC | N/A | administrative function | 9,529 | | | | | | $ 9,529 | | | Commission cannot fulfill its function. |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | | | | | | | $ - | | | |
| | | | | | 57,174 | - | - | - | - | - | $ 57,174 | 0 | 0.50 | |