

District Attorneys & Their Deputies

2009 - 2011 Biennium

Agency Number: 19600

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
5% Increments														
1		DA	Prosecutorial Assistance	456,835							\$ 456,835			Cut all Prosecutorial Assistance
			Services and Supplies	38,235							\$ 38,235			Cut all Service & Supplies except State Government Service Charges
			Personal Services	45,847							\$ 45,847	(0.18)		Reduction in FTE or 0.25% reduction in total hours
2		DA	Personal Services	540,917							\$ 540,917	(2.15)		Reduction in FTE or 3% reduction in total hours
3		DA	Personal Services	540,917							\$ 540,917	(2.15)		Reduction in FTE or 3% reduction in total hours
4		DA	Personal Services	540,917							\$ 540,917	(2.15)		Reduction in FTE or 3% reduction in total hours
5		DA	Personal Services	540,917							\$ 540,917	(2.15)		Reduction in FTE or 3% reduction in total hours
6		DA	Personal Services	540,917							\$ 540,917	(2.15)		Reduction in FTE or 3% reduction in total hours
											0			
											\$ -			
											\$ -			
											\$ -			
				3,245,504	-	-	-	-	-		\$ 3,245,504	0	(10.95)	