

Department of Geology and Mineral Industries

2009 - 2011 Biennium

Agency Number: 63200

Detail of 5% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
63200	1	DOGAMI	GS&S	Geologic Survey and Services	173,157						\$ 173,157	7	6.00	Fund shift of technical services staff from GF to OF/FF projects eliminates our ability to develop and follow any strategy for public services or outreach. NOTE: this 5% reduction = 6.4% reduction in personnel services funds.
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					173,157	-	-	-	-	-	\$ 173,157	7	6.00	

