Agency Name	Oregon Government Ethics Commission									
2009 - 2011 Biennium							Agency Number:			19900
Detail of 30% Reduction to 2009-11 Essential Budget Level										
1	2	3	4	5	6	8	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**OF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**									
Administration		ADM		Office Specialist 2- continue layoff and not rehire 7/1/09	21,131	63,393	$ 84,524	1	1.00	Agency would not be able to process reports, mail, letters and other corespondence timely. Telephones could not be answered timely.
Compliance		INV		Compliance Specialist 1-continue layoff through biennium, eliminate reclass	33,884	101,652	$ 135,536	1	1.00	Agency would not be able to complete it stutorily required time limits on it investigations. Would not be able to respond to complaints filed by the public
Administration		ADM		Reduce In state Travel	1,000	3,000	$ 4,000	0	0.00	Reduces agency's effectiveness in training ethics laws and rules
Aministration		ADM		Reduce Office Expenses	1,000	3,000	$ 4,000	0	0.00	Reduces agency's ability to replace office supplies requiring public officials to use their own supplies
Administration		ADM		Reduce telecommunication	500	1,500	$ 2,000	0	0.00	Reduces Communications with public officials
Administration		ADM		Reduce Expandable Property	5,000	15,000	$ 20,000	0	0.00	Agency will need to hold off updates to IT property including computers and fax
Administration		ADM		Reduce Attorney General Limitation	30,000	30,000	$ 60,000	0	0.00	This reduction would make it difficlut for the agency to complete work required by legislation, updating administrative rules, guide for public officials and advisory opinions
Training		Training		Lay off trainer PA1 position for 14 months	28,571	41,685	$ 70,256	1	0.58	Would reduce agency's ability to train public officials. Agency would be unable to implement any new laws or requirements.
					121,086	259,230	$ 380,316	3	2.58	