

Detail of 25% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/Div													
		OHCS	CIF/HPLUS	400/Community Incentive Fund/Housing PLUS		1,503,293					\$ 1,503,293	0	0.00	No impact on bonds. Pay debt service with GF.
		OHCS	HOAP	400/Homeownership Assistance	842,468	(249,841)	842,468				\$ 1,435,095	0	0.00	Impacts approx 160 households
		OHCS	SHAP	200/State Homeless Assistance	2,994,467	(888,034)					\$ 2,106,433	0	0.00	Impacts approx 21,630 homeless individuals
		OHCS	EHA	200/Emergency Housing Assistance	1,232,196	(365,418)	1,232,196				\$ 2,098,974	0	0.00	Impacts approx 10,100 homeless individuals
										\$ -				
										\$ -				
										\$ -				
										\$ -				
										\$ -				
										\$ -				
										\$ -				
					5,069,131	-	2,074,664	-	-	-	\$ 7,143,795	0	0.00	

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/Div													
		OHCS	CIF/HPLUS	400/Community Incentive Fund/Housing PLUS		1,503,293					\$ 1,503,293	0	0.00	No impact on bonds. Pay debt service with GF.
		OHCS	HOAP	400/Homeownership Assistance	842,468	(208,201)	842,468				\$ 1,476,735	0	0.00	Impacts approx 160 households
		OHCS	SHAP	200/State Homeless Assistance	2,994,467	(740,029)					\$ 2,254,438	0	0.00	Impacts approx 21,630 homeless individuals
		OHCS	EHA	200/Emergency Housing Assistance	2,246,022	(555,064)	2,246,022				\$ 3,936,980	0	0.00	Impacts approx 18,410 homeless individuals
										\$ -				
										\$ -				
										\$ -				
										\$ -				
										\$ -				
										\$ -				
										\$ -				
					6,082,957	-	3,088,490	-	-	-	\$ 9,171,447	0	0.00	