

Legislative Counsel Committee																
2009 - 2011 Biennium										Agency Number: 14200						
Detail of 30% Reduction to 2009-11 Essential Budget Level																
1	2	3	5	6	7	12	13	14	15							
Priority (ranked with highest priority first)	Dept. Initials	Program Unit/Activity Description			GF	LF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes						
Dept	Prgm/ Div															
	1	Gen Program	5% Budget Reductions					\$ -								
			Eliminate Oregon Law Commission			222,622		\$ 222,622			The Legislative Counsel Committee pays Willamette University for office space and staff for the Oregon Law Commission, which evaluates and proposes ways to improve Oregon's laws. Before 2000, the commission did not receive funding for office space or staff and depended on the Office of the Legislative Counsel to provide support when time permitted in the interim between sessions. Eliminating this funding will substantially curtail the work of work groups that the commission oversees. It may be possible for the Oregon State Bar, which engages in similar law-improvement activities, to take over some of the projects that the commission has elected to take on. Members should not notice the loss of this funding in their day-to-day activities.					
			Eliminate Council on Court Procedures			51,400		\$ 51,400			The Legislative Counsel Committee provides financial and budgetary support services for the COCP. Members should not notice the loss of this funding in their day-to-day activities.					
			Accountant I			155,595		\$ 155,595	1	1.00	This option would increase the workload of remaining administrative services staff. This action would limit the timeliness of services.					
			Workflow Assistant			38,337		\$ 38,337	1	0.38	This reduction would increase the workload of the remaining publication services staff. This action would likely limit the timeliness of services.					
			Reduce Employee Training			10,127		\$ 10,127			Reducing employee training will reduce LC Staff's effectiveness.					
	1	Gen Program	10% Budget Reductions					\$ -								
			5% Reductions Plus					\$ -								

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				Bill Digester	65,945		\$ 65,945	1	0.42	This reduction would increase the workload of the remaining legal and publication services staff. This action would likely limit the timeliness of services.					
				Session Copy Editors	306,696		\$ 306,696	8	3.04	This reduction would increase the workload of remaining copy editing staff. It would limit the depth of editorial review and turnaround within Publication Services. This option would also have an impact on the compilation and printing of the ORS and other legislative publications. This cut will result in a reduction of workload capacity by around five percent. It will add at least two to three weeks of time needed to prepare ORS since session copy editors do almost all of the proofing.					
				Workflow Assistant	38,337		\$ 38,337	1	0.38	This reduction would increase the workload of the remaining publication services staff. This action would likely limit the timeliness of services.					
				Session Receptionist	31,433		\$ 31,433	1	0.38	This reduction would increase the workload of the remaining administrative services staff. This action would likely limit the timeliness of services.					
				Reduce IT Expendables	20,000		\$ 20,000			Reducing the IT expendable budget will impact the office's ability to maintain its PC, software and hardware needs. This will reduce the office's effectiveness and efficiency.					
				Reduce Supplies & Services	7,165		\$ 7,165			Reducing employee training will reduce LC Staff's effectiveness.					
				Eliminate Employee Training	8,504		\$ 8,504								
							\$ -								
							\$ -								
							\$ -								
	1	Gen Program	15% Budget Reductions				\$ -								
			10% Reductions Plus				\$ -								

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				Editors	315,883		\$ 315,883	3	3.00	Reducing continuing publication services staff would increase the workload of remaining staff. It would limit the depth of editorial review and turnaround within publication services. This option would limit the accuracy, depth of editorial review and turnaround for all LC work product. It would also have an impact on the compilation and printing of the ORS and other legislative publications.					
				Staff Attorney	178,899		\$ 178,899	1	1.00	This reduction would increase the workload of the remaining legal staff. This action would likely limit the depth of legal analysis, research and drafting provided by the office. It would likely limit the timeliness of services.					
				Addback IT Expendables	(16,701)		\$(16,701)								
							\$ -								
	1	Gen Program		20% Budget Reductions			\$ -								
				15% Reductions Plus			\$ -								
				Editors	233,390		\$ 233,390	2	2.00	Reducing continuing publication services staff would increase the workload of remaining staff. It would limit the depth of editorial review and turnaround within publication services. This option would limit the accuracy, depth of editorial review and turnaround for all LC work product. It would also have an impact on the compilation and printing of the ORS and other legislative publications.					
				Sr. Editor/Team Leader	140,189		\$ 140,189	1	1.00	Reducing continuing publication services staff would increase the workload of remaining staff. It would limit the depth of editorial review and turnaround within publication services. This option would limit the accuracy, depth of editorial review and turnaround for all LC work product. It would also have an impact on the compilation and printing of the ORS and other legislative publications.					

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				Staff attorney	65,945		\$ 65,945	1	0.42	This reduction would increase the workload of the remaining legal staff. This action would likely limit the depth of legal analysis, research and drafting provided by the office. It would likely limit the timeliness of services.					
				Reduce IT Expendables	20,556		\$ 20,556								
				Reduce Telecommunications	8,000		\$ 8,000								
				Reduce Supplies & Services	10,000		\$ 10,000								
							\$ -								
	1	Gen Program		25% Budget Reductions			\$ -								
				20% Reductions Plus			\$ -								
				Sr. Editor/Team Leader	128,792		\$ 128,792	1	1.00						
				Staff Attorneys	356,100		\$ 356,100	4	2.26	This reduction would increase the workload of the remaining legal staff. This action would likely limit the depth of legal analysis, research and drafting provided by the office. It would likely limit the timeliness of services.					
				Addback IT Expendable Property	(6,811)		\$ (6,811)								
							\$ -								
							\$ -								
	1	Gen Program		30% Budget Reductions			\$ -								
				25% Reductions Plus			\$ -								
				LC Deputies	423,845		\$ 423,845	2	2.00	This reduction would increase the workload of the remaining legal staff. This action would likely limit the depth of legal analysis, research and drafting provided by the office. It would likely limit the timeliness of services.					
				Reduce It Expendables	54,235		\$ 54,235								
							\$ -								
					2,868,483	-	\$ 2,868,483	28	18.28						