Agency Name: Legislative Revenue Office

2009 - 2011 Biennium **Agency Number:**

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)		**Dept. Initials**	**Prgm. or Activity Initials**	**Program Unit/Activity Description**	**GF**	**LF**	**OF**	**NL-OF**	**FF**	**NL-FF**	**TOTAL FUNDS**	**Pos.**	**FTE**	**Impact of Reduction on Services and Outcomes**
Dept	**Prgm/ Div**													
				REDUCE S&S 30%	81,083						$ 81,083			
				ELIMINATE OFFICE MANAGER	110,120						$ 110,120	1	1.00	
				ELIMINATE LEGISLATIVE REVENUE OFFICER	264,000						$ 264,000	1	1.00	
				GO TO SESSION ROTATION ECONOMIST	124,800						$ 124,800	1	0.60	
											$ -			ELIMINATES LRO AS STAND ALONE OFFICE--RECOMMEND REMENANTS MOVED INTO LFO AND SUB-COMMITTEE ON REVENUE BE ESTABLISHED AND STAFFED WITH 3.5 REMAINING ECONOMIST POSITIONS
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
											$ -			
					580,003	-	-	-	-	-	$ 580,003	3	2.60	