

Department of Forestry

2009 - 2011 Biennium

Agency Number:

62900

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	8	10	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initial s	Prgm. or Activity Initials	Program Unit/Activity Description	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div										
1	1	ODF	Priv Forests	Eliminate some Temp & Overtime	(79,353)	(7,305)		(86,658)	0	0.00	Reduce ability to conduct activities.
2	2	ODF	Priv Forests	Eliminate segments of 3 Salem positions OS2, AS2 and NRS 3	(23,836)	(69,348)		(93,184)	0	(0.57)	Reduced capacity to support smoke management program.
3	3	ODF	Priv Forests	Eliminate additional Salem Profession service S&S	(34,885)			(34,885)	0	0.00	Reduces ability to collaborate with university researchers on evaluating the effectiveness of the FPA.
4	4	ODF	Priv Forests	Eliminates the Eastern OR Effectiveness Monitoring function 1 NRS 2, 2 LAB 2 (07-09 POP)	(122,518)	(81,679)		(204,197)	(3)	(2.00)	Eliminates monitoring resources specifically dedicated to eastern Oregon to evaluate FPA rule effectiveness over time.
5	5	ODF	Priv Forests	S&S for Eastern OR Effectiveness Monitoring (07-09 POP) for above positions	(147,600)	(98,400)		(246,000)	0	0.00	
6	6	ODF	Priv Forests	Fund shift for Sudden Oak Death (SOD) Forester (07-09 POP)	(87,811)		87,811	0	0	0.00	Increased reliance on Federal funds for control of Sudden Oak Death
7	7	ODF	Priv Forests	Fund shift SOD S&S for above position (07-09 POP)	(86,450)		86,450	0	0	0.00	
8	8	ODF	Priv Forests	Eliminate the remainder of Temp and Overtime funding in the program	(67,215)			(67,215)	0	0.00	Reduces flexibility in monitoring and other data collection.
9	9	ODF	Priv Forests	Eliminate one-half of Oregon Plan funding for 09-11. PS, S&S and CO. Segments of 5 positions	(359,945)			(359,945)	0	(1.22)	Elimination of funds dedicated specifically to Oregon Plan implementation.
10	10	ODF	Priv Forests	Fund shift Biomass consultant NRS 3 (07-09 POP)	(135,390)		135,390	0	0	0.00	Changes the source of funding towards the facilitation of biomass energy production from forest biomass and associated stewardship contracts.
11	11	ODF	Priv Forests	Fund shift Biomass S&S (07-09 POP)	(25,300)		25,300	0	0	0.00	
12	12	ODF	Priv Forests	Eliminate all remaining Oregon Plan funding for 09-11. Eliminate all remaining PS, S&S and CO. Segments of 5 positions.	(349,203)		9,537	(339,666)	0	(0.80)	Elimination of funds dedicated specifically to Oregon Plan implementation.
13	13	ODF	Priv Forests	1 NRS 3 Aquatic Specialist	(107,165)	(71,443)		(178,608)	(1)	(1.00)	Elimination of funds dedicated specifically to department participation in Federal recovery planning for salmon and other aquatic species
14	14	ODF	Priv Forests	S&S for NRS 3 above	(15,000)	(10,000)		(25,000)	0	0.00	
15	15	ODF	Priv Forests	Eliminates segments of 3 Geotech positions - 1 NRS2 & 2 NRS 4	(81,281)	(59,925)		(141,206)	0	(0.94)	Geotechnical services are significantly reduced in the program (1 FTE remaining). Impacts include reduced department assistance with landslides and public safety rules.
16	16	ODF	Priv Forests	Eliminate S&S for NRS4 above	(6,480)	(5,400)		(11,880)	0	0.00	

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17	17	ODF	Priv Forests	Eliminate ESS2 position in Salem	(78,268)	(52,179)		(130,447)	(1)	(1.00)	Reduces capacity to coordinate with other agencies and to support field foresters, the Forest Practice Act, and Board of Forestry.
18	18	ODF	Priv Forests	Eliminate 2 Salem positions PEM D and AS1	(210,168)	(107,515)		(317,683)	(2)	(1.73)	Reduces department participation on invasive species council. Reduces capacity to support field foresters, the Forest Practice Act, and Board of Forestry.
19	19	ODF	Priv Forests	Eliminate S&S for 2 positions above	(30,000)	(13,250)		(43,250)	0	0.00	
20	20	ODF	Priv Forests	Fund shift for Incentives specialist NRS3	(120,559)	(50,607)	171,166	0	0	0.00	Increased reliance on Federal funds for incentives program.
21	21	ODF	Priv Forests	Fund shift NRS3 S&S for above position	(17,000)	(7,000)	24,000	0	0	0.00	
22	22	ODF	Priv Forests	Fund Shift segment of Salem positions Forest Mgmt Tech	(14,581)		14,581	0	0	0.00	Increased reliance on Federal funds for insect and disease monitoring.
23	23	ODF	Priv Forests	Eliminate 25% Capital outlay funds for the program	(40,908)	(21,781)		(62,689)	0	0.00	
				1st 5%	(2,240,916)	(655,832)	554,235	(2,342,513)	(7)	(9.26)	

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24	24	ODF	Priv Forests	Eliminate 5 Stewardship Foresters and segments of 9 additional Stewardship Foresters in field offices	(598,317)	(456,527)	(74,788)	(1,129,632)	(5)	(8.22)	Reduces Field Stewardship Forester Capacity by 15 percent. Reduced ability to administer Oregon's current regulatory approach towards resource protection on private forestlands: the Forest Practice Act (FPA).
25	25	ODF	Priv Forests	Eliminate S&S for 14 positions above	(119,340)	(79,920)	(12,690)	(211,950)	0	0.00	
26	26	ODF	Priv Forests	Eliminate PS in area offices	(107,881)	(71,917)		(179,798)	0	(1.53)	Reduces support for field foresters. Reduces ability to administer the FPA.
27	27	ODF	Priv Forests	Eliminates segments of 1 Geotech positions - 1 NRS 4	(108,013)	(72,010)		(180,023)	0	(0.88)	Geotechnical services are further reduced in the program (less-than 1 FTE remaining). Impacts include reduced department assistance with landslides and public safety rules.
28	28	ODF	Priv Forests	Eliminate S&S for NRS4 above	(14,310)	(9,450)		(23,760)	0	0.00	
29	29	ODF	Priv Forests	Eliminate 1 Stewardship Foresters and segments of 12 additional Stewardship Foresters in field offices	(803,537)	(563,352)	(134,696)	(1,501,585)	(1)	(10.17)	Reduces Field Stewardship Forester Capacity by additional 16 percent. Reduced ability to administer the FPA.
30	30	ODF	Priv Forests	Eliminate S&S for 13 positions above	(146,880)	(97,200)	(24,570)	(268,650)	0	0.00	
31	31	ODF	Priv Forests	Eliminate PS in area offices	(127,850)	(85,235)		(213,085)	0	(1.93)	Reduces support for field foresters. Reduces ability to administer the FPA.
32	32	ODF	Priv Forests	Eliminate 25% Capital outlay funds for the program	(40,908)	(21,781)		(62,689)	0	0.00	
33	33	ODF	Priv Forests	Eliminate 2 Salem positions, 1 Compliance Specialist 2 and remaining segment OS2	(158,676)	(105,785)		(264,461)	(2)	(2.00)	Reduces ability to support civil penalties and enforcement requirements of the FPA.
34	34	ODF	Priv Forests	Eliminate S&S for CS2 and OS2 positions above	(30,000)	(20,000)		(50,000)	0	0.00	
				2nd 5%	(2,255,712)	(1,583,177)	(246,744)	(4,085,633)	(8)	(24.73)	

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35	35	ODF	Priv Forests	Eliminate 1 Salem positions PEM D, and segments of 2 support staff	(127,147)	(44,516)	(55,231)	(226,894)	(1)	(1.34)	Reduces capacity to support field foresters, the FPA, and Board of Forestry.
36	36	ODF	Priv Forests	Eliminate S&S for positions above	(17,250)	(5,000)		(22,250)	0	0.00	
37	37	ODF	Priv Forests	Eliminate 50% Capital outlay funds for the program	(78,608)	(41,853)		(120,461)	0	0.00	
38	38	ODF	Priv Forests	Eliminate 2 Salem positions 1 NRS1 and 1 NRS2	(159,603)	(106,402)		(266,005)	(2)	(2.00)	Significantly reduces support for FPA effectiveness monitoring.
39	39	ODF	Priv Forests	Eliminate S&S for NRS1 and NRS2 above	(30,000)	(20,000)		(50,000)	0	0.00	
40	40	ODF	Priv Forests	Eliminate 2 Salem NRS3 positions	(214,330)	(142,886)		(357,216)	(2)	(2.00)	Significantly reduces support for FPA effectiveness monitoring.
41	41	ODF	Priv Forests	Eliminate S&S for positions above	(30,000)	(20,000)		(50,000)	0	0.00	
42	42	ODF	Priv Forests	Eliminate 1 Public Affairs Specialist 2	(98,891)	(65,929)		(164,820)	(1)	(1.00)	Reduces ability to support the FPA, Board of Forestry, Committee for Family Forestlands. Reduces support for field foresters.
43	43	ODF	Priv Forests	Eliminates PS in the Insect and Disease program, segments of PEMD, NRS2, AS1, AS2, OS1, and LAB2.	(239,836)	20,173	92,541	(127,122)	0	(0.84)	Insect and disease program services are significantly reduced. Impacts are reduced ability assess forest health, conduct aerial survey, eradicate Sudden Oak Death.
44	44	ODF	Priv Forests	Eliminate associated S&S and capital outlay in insect and disease program	(162,357)			(162,357)	0	0.00	
45	45	ODF	Priv Forests	Eliminate 2 Salem positions, 1 NRS4 and 1 NRS3	(206,056)	(137,372)		(343,428)	(2)	(2.00)	Eliminates technical support for geotechnical, engineering, and special resources, policy and field support. Reduces ability to support the FPA and Board of Forestry. Reduces support for field foresters.
46	46	ODF	Priv Forests	Eliminate S&S for 2 NRS4 positions above	(30,000)	(20,000)		(50,000)	0	0.00	
47	47	ODF	Priv Forests	Eliminate 2 Stewardship Foresters and segments of 6 additional Stewardship Foresters in field offices	(559,484)	(363,588)	(78,758)	(1,001,830)	(2)	(6.53)	Reduces Field Stewardship Forester Capacity by additional 16 percent. Reduces ability to administer the FPA.
48	48	ODF	Priv Forests	Eliminate S&S for 5 positions above	(95,580)	(63,180)		(158,760)	0	0.00	
49	49	ODF	Priv Forests	Eliminate additional S&S	(198,800)	(132,533)		(331,333)	0	0.00	
				3rd 5%	(2,247,942)	(1,143,086)	(41,448)	(3,432,476)	(10)	(15.71)	

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50	50	ODF	Priv Forests	Eliminate 3 Stewardship Foresters and segments of 3 additional Stewardship Foresters in field offices	(491,354)	(328,336)	(819,690)	(3)	(5.33)	Reduces Field Stewardship Forester Capacity by additional 11 percent. Reduces ability to administer the FPA.	
51	51	ODF	Priv Forests	Eliminate S&S for 6 positions above	(86,400)	(57,510)	(143,910)	0	0.00		
52	52	ODF	Priv Forests	Eliminate 50 % PS in area offices, eliminate segments of 37 positions, including District and Unit foresters and administrative support.	(582,015)	(388,021)	(970,036)	0	(6.97)	Reduces support for field foresters. Would require restructuring of field administration. Reduces ability to administer the FPA. Impacts initial attack capability in fire program.	
53	53	ODF	Priv Forests	Eliminate 1 ISS4 GIS specialist Salem position	(77,847)	(51,898)	(129,745)	(1)	(1.00)	Reduces ability to support the FPA, Board of Forestry, Committee for Family Forestlands. Reduces support for field foresters.	
54	54	ODF	Priv Forests	Eliminate S&S for ISS4 above	(15,000)	(10,000)	(25,000)	0	0.00		
55	55	ODF	Priv Forests	Eliminate 1 Stewardship Foresters and segments of 6 additional Stewardship Foresters in field offices	(533,996)	(355,996)	(889,992)	(1)	(5.62)	Reduces Field Stewardship Forester Capacity by additional 12 percent. Reduces ability to administer the FPA.	
56	56	ODF	Priv Forests	Eliminate S&S for 7 positions above	(90,990)	(60,750)	(151,740)	0	0.00		
57	57	ODF	Priv Forests	Eliminate 45 % PS in area offices, eliminate segments of 39 positions, including District and Unit foresters and administrative support.	(535,968)	(372,039)	(908,007)	0	(6.58)	Eliminates the majority of support for field foresters. Would require restructuring of field administration. Reduces ability to administer the FPA. Impacts initial attack capability in fire program.	
				4th 5%	(2,413,570)	(1,624,550)	0	(4,038,120)	(5)	(25.50)	

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58	58	ODF	Priv Forests	Restructure funding of remaining PS in area offices adjust segments of 12 positions, including Area Director, Asst. Area Director, and administrative support.	(179,086)	(119,391)	159,457	(139,020)	0	(1.02)	
59	59	ODF	Priv Forests	Eliminate 1 Stewardship Foresters and segments of 4 additional Stewardship Foresters in field offices	(334,495)	(181,454)	(129,960)	(645,909)	(1)	(4.06)	Reduces Field Stewardship Forester Capacity by additional 8 percent. Reduces ability to administer the FPA.
60	60	ODF	Priv Forests	Eliminate S&S for 5 positions above	(45,630)	(31,050)	(22,680)	(99,360)	0	0.00	
61	61	ODF	Priv Forests	Restructure funding of remaining 7 Stewardship Foresters to decrease reliance on general fund	(211,799)	(115,934)	361,483	33,750	0	0.24	
62	62	ODF	Priv Forests	Align S&S for 7 positions above	(21,362)	(14,241)	62,235	26,632	0	0.00	
63	63	ODF	Priv Forests	Other PS adjustment	(166,345)	(18,816)		(185,161)			
64	1	ODF	Fire - HQ	Eliminate Headquarters Program Support Services Supervisor (2) and Eliminate funding for Temporary Personnel (Personnel Services).	(28,105)	(103,721)		(131,826)	(1)	(1.00)	Eliminates the programs office manager and funding for seasonal staff to support fire operations. These positions directly dispatch and support large fire management operations dispatching Incident Management Teams, equipment, and crews to support fire suppression efforts. The reduction reduces the programs ability to timely provide fire support functions and impacts the agency's ability to dispatch and provide financial support to incident management teams.
65	2	ODF	Fire - HQ	Reduce Expendable Property and Professional Services (S&S)	(10,479)	(38,671)		(49,150)	0	0.00	Reduces funds to deploy large fire management support. Funding reduction delays critical restocking of fire cache supplies, equipment, and tools needed to support Incident Management Teams
66	3	ODF	Fire - NW OR Area, Tillamook, Astoria, Forest Grove, West OR, North Cascade	Reduction of Industrial Fire Position funding (Personnel Services)	(83,936)	(172,813)		(256,749)	0	(1.68)	Reduction of funding in 10 Industrial fire prevention positions will lead to an increase in fires. Increased fires due to lack of prevention will increase risks to fire fighters and public safety. Additionally these fires are high cost high risk fires. Reduction in staffing will impact the agency's ability to provide an adequate level of staffing and prevention personnel. The results will be an increase in costs to the state of Oregon and forest land owners.
67	4	ODF	Fire - NW OR Area, Tillamook	Tillamook District (S&S)	(1,300)	(3,700)		(5,000)	0	0.00	Reduces funding for fire fighting and safety equipment. Results in a reduction in the ability to suppress fires and increases risks to fire fighters due to lack of proper safety equipment

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68	5	ODF	Fire - S OR Area, SW OR, CFPA, DFPA, South Cascade	Eliminate Fire prevention positions-SWO FMT, Eliminate a public information officer- DFPA Eliminates Forest Fire lookout positions: SWO- : CFPA- 3 positions, SC-DFPA- 2 position (Personnel Services & Spec Pmt)	(142,488)	(206,530)	(349,018)	(5)	(2.89)	Elimination of fire prevention and detection positions, these reductions will lead to an increase in fires, without adequate detection fires will significantly increase in size before detected and cost significantly more to suppress. Additional impacts of increased fires due to reduced fire prevention include increased risks to fire fighters and public safety. Reduction in staffing will impact the agency's ability to provide an adequate level of detection and prevention personnel. The results will increase costs to the state of Oregon and forest land owners.	
69	6	ODF	Fire - S OR Area, DFPA and South Cascade	Reduce on the ground fire fighter positions Forest officers and Laborer's; DFPA- 6 Laborer positions, SC- 5 Forest Officers; (Personnel Services & Spec Pmt)	(35,149)	(43,852)	(79,001)	0	(0.50)	Reduces on the ground fire fighter positions and/or reduces the funding to staff engines for the entire fire season. By reducing on the ground fire fighters or under funding these positions- fires become larger and cost more. This reduction directly relates to and impacts districts ability to respond and staff fires. The direct impact is reductions in fire crew members on engines which limits the effectiveness of fire engines. These reduction also decreases fire line production capacity and increases engine geographic patrol area's- creating long response times and significantly impacts fire detection and prevention.	
70	7	ODF	Fire - S OR Area, DFPA, South Cascade, Western Lane	Reduce Fire Lookout camera support, Eliminate funding for aviation fire detection aircraft, reduce WL for facilities improvements (S&S and Spec Pmt)	(52,213)	(78,186)	(130,399)	0	0.00	Reduces funding for fire camera detection monitoring without adequate staffing and monitoring fires will not be detected early. Eliminates funding for facilities improvements and public access.	
71	8	ODF	Fire - E OR Area, Central OR, NE OR	Eliminate an Offc Coord position- COD, Eliminate a Perm Forest Officer-COD-, Eliminate a Dispatcher- NEO-, Reduce months of a dozer swamper and dozer operator- NEO- (Personnel Services)	(137,485)	(210,943)	(348,428)	(1)	(3.34)	Eliminates 1 fire administrative staff, a permanent Forest Officer and Dispatcher. Additionally reduces funding of a dozer operator and swamper. These reductions impact eastern Oregon district's ability to respond to fires, decreases line production capacity, eliminates fire line leadership, eliminates the districts ability to staff fires for extended attack and ability to provide large fire support. These reductions will lead to increased costs associated with the reduction in initial attack capacity and increase risks to fire fighters. By reducing fire fighting capacity fires will likely increase in size damaging more resources, potentially threaten communities, and cost significantly more.	

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72	9	ODF	Fire - E OR Area, Klamath, Walker Range	Eliminate half of the funding for KLD's Initial Attack Helicopter Contract, Reduce funding for fire fighting equipment, supplies and training equipment- WR (S&S and Spec Pmt)	(84,631)	(102,600)	(187,231)	0	0.00	Reduces funding for an Initial attack/heli-tack helicopter-This reduction decreases the ability of the district to respond quickly to fires, fires will increase in size and cost significantly more due to longer response times and reduces the ability to quickly get water on fires. Additionally, line building capacity and the ability to suppress fires quickly is eliminated through the air. This reduction significantly impacts the ability of the district to detect fires at critical times such as after lightning events it also eliminates the ability to effectively use additional aircraft such as airtankers and helicopters. This reduction also eliminates necessary fire fighting tools, safety equipment, and training materials.	
73	10	ODF	Fire - HQ	Eliminate HQ PEMD Business Manager (Personnel Services)	(49,280)	(181,862)	(231,142)	(1)	(1.00)	Eliminates the fire programs business manager reduces the agency's ability to provide fiscal management and oversight of fiscal and biennial budgets. Eliminates support for incident management team fiscal support. Reduces the programs ability to coordinate fiscally with federal cooperators and other states. Reduces the programs ability to provide a statewide fiscal complete and coordinate effort.	
74	11	ODF	Fire - NW OR Area, Forest Grove, West OR, North Cascade	Eliminate of Industrial Fire Positions; FG-NC- (Personnel Services)	(80,944)	(162,464)	(243,408)	(1)	(2.62)	Elimination/reduction of 8 Industrial fire prevention positions will lead to an increase in industrial fires. Increased fires due to lack of prevention inspections will increase risks to fire fighters and public safety. Additionally industrial fires are high in cost and risk to resources. Reduction in staffing will impact the agency's ability to provide an adequate level of prevention personnel and firefighters. The results will be an increase in costs to the state of Oregon and forest landowners.	
75	12	ODF	Fire - NW OR Area, Tillamook, Astoria	Eliminate and reduce funding of Forest Officers; Reduce Till funding FO, Reduce funding forest officer Ast, Eliminate Ast Forest officer (Personnel Services)	(19,382)	(50,893)	(70,275)	0	(0.75)	Reduction and elimination of Forest officer positions will lead to a reduction in the districts ability to detect and suppress fires. Additional impacts of increased fires due to lack of fire prevention include increased risks to fire fighters, public safety and the loss of resources. Reduction in funding for Forest Officers will impact the ability to staff engines during high risk periods. Additionally fire fighters training will be impacted creating increased risk. The results will increase costs and resource loss to the state of Oregon and forest landowners.	

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76	13	ODF	Fire - S OR Area, Southwest OR, DFPA, CFPA, South Cascade	SWO-Eliminate Forest Lookout positions; Eliminate Facilities Maint. Spec; Reduce administrative fire support staff : CFPA-Eliminate industrial fire positions, eliminate a fire dispatcher, DFPA-Eliminate an Information Officer, SC-Eliminate 3 Forest Officer positions, additionally reduce funding/months for 6 laborer 2's and 1 Laborer 1. (Personnel Services and Spec Pmt)	(204,834)	(285,363)		(490,197)	(5)	(4.02)	Eliminates on the ground fire fighter positions, fire detection positions, and fire prevention positions. By reducing on the ground fire fighters- fires will become larger and cost more. Reduction in fire detection capacity and lookouts will lead to larger fires due to remoteness of area covered by these positions. This reduction directly relates to and impacts the agency's ability to respond and staff fires, fires will increase in size and cost significantly more to suppress.
77	14	ODF	Fire - S OR Area, Western Lane	Eliminate new smoke detection cameras (S&S)	(16,674)	(53,326)		(70,000)	0	0.00	Reduces funding for fire camera detection monitoring and capacity to develop new sites for detection camera's. Without adequate staffing and monitoring fires will be detected after they have become significantly larger creating more expensive fires.
78	15	ODF	Fire - E OR Area - NE OR, Central OR, Walker Range	NEO-Eliminate Forest Officer Positions, additionally reduce funding for fire fighting equipment such as a dozer, lowboy, chase truck, and tractor: COD - Reduce funding for 4 permanent Forest Officer positions to seasonal, WR Eliminate Forest Officer position. (Personnel Services, S&S, Spec Pmt)	(117,045)	(113,058)		(230,103)	0	(1.82)	Eliminates on the ground fire fighters and leadership positions; additionally funding for additional seasonal fire fighters for engines is reduced. By reducing on the ground fire fighters and funding for permanent fire fighters- fires will become larger and more expensive. As fires become larger the risks to fire fighters and the public exponentially increases. This reduction directly impacts the agency's ability to respond to and staff fires, and significantly decreases the ability of the districts to construct fire lines and order necessary resources to staff fires.
				5th 5%	(2,022,662)	(2,288,868)	430,535	(3,880,995)	(15)	(24.46)	

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Priority (ranked with highest priority first)	Dept. Initial s	Prgm. or Activity Initials	Program Unit/Activity Description	GF	OF	FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div										
79	16	ODF	Fire E OR Area - Central OR, Klamath	COD- Eliminate contract fixed-wing platform: KLD Eliminate remaining funding in Initial attack helicopter contract (S&S)	(110,974)	(209,026)	(320,000)	0	0.00	Reduces funding for an Initial attack/heli-tack helicopter-This reduction decreases the ability of the district to respond quickly to fires, fires will increase in size and cost significantly more due to longer response times and reduces the ability to quickly get water on fires. Additionally line capacity and the ability to suppress fires quickly is eliminated through the air. Additionally funding for an aerial detection platform is eliminated-this reduction significantly impacts the ability of the district to detect fires at critical times such as after lightning events it also eliminates the ability to effectively use additional aircraft such as airtankers and helicopters.	
80	17	ODF	Fire - HQ	Eliminate an Office Specialist 2, Eliminate a Forestry Comm Dispatcher, and Eliminate a Fire Cache Laborer (Personnel Services)	(31,956)	(117,929)	(149,885)	(1)	(1.55)	Eliminates the program's Office Specialist and funding for seasonal staff to support fire operations. These positions directly dispatch and support large fire management operations including dispatching Incident Management Teams, fire equipment, and crews, they provide statewide coordination in support of fire suppression efforts. This reduction-reduces the ability to provide fire support functions and impacts the agency's ability to efficiently dispatch incident management teams.	
81	18	ODF	Fire- NW OR Area, Tillamook, Astoria, Forest Grove, West OR	Till- Eliminate a laborer 1: Ast- Eliminate a Laborer 1: FG- Eliminate 3 Fire fighters: WO- Eliminate 2 laborer 1's and reduce Temp appointments (Personnel Services)	(55,323)	(131,050)	(186,373)	(7)	(1.80)	Eliminates 7 on the ground fire fighter positions and/or reduces the funding to staff engines for the full fire season. By reducing on the ground fire fighters or under funding these positions- fires will become larger and more expensive to suppress. This reduction directly impacts the districts initial attack ability. The direct impact is a reduction in fire crew members on engines which limits the effectiveness of fire engines. These reduction also decreases fireline production capacity and increases engines geographic patrol area's- creating long response times and impacting fire detection and prevention.	
82	19	ODF	Fire - NW OR Area, Tillamook, Forest Grove, North Cascade	FG- Reduce fire fighting support funding: Till- Eliminate funding for engine construction: NC- Eliminate funding for fire fighting support (S&S)	(32,080)	(69,966)	(102,046)	0	0.00	Eliminates funding to build and maintain fire engines. Without adequate funding for fire engines district's ability to initial attack fires is significantly impacted- these decreases lead to longer response times creating larger more costly fires. Additionally, funding is reduced for necessary fire fighter safety, training, and equipment- these reductions significantly increase risks to fire fighters and the public.	

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83	20	ODF	Fire - S OR Area CFPA, DFPA, South Cascade, Western Lane	CFPA- Eliminate a Forest Tech, Eliminate 1 dozer swamper, reduce funding for a Forest tech: DFPA- Eliminate the industrial Fire Prevention Position and program, SC- Reduce funding for 14 Laborer 1's: WL- Eliminate 1 Laborer 1 position additionally reduce funding for industrial fire prevention positions (Personnel Services & Spec Pmt)	(171,541)	(220,001)	(391,542)	(1)	(2.09)	Eliminates and reduces on the ground fire fighter positions and/or reduces the funding to staff engines for the entire fire season. By reducing on the ground fire fighters or under funding these positions-initial attack is less efficient, fires will become larger and cost more to suppress. The direct impact is a reductions in fire crew members on engines which limits the effectiveness and safety of the fire engines. These reduction also decreases fireline production capacity and increases engines geographic patrol area's- creating long response times and significantly impacting fire detection and prevention.	
84	21	ODF	Fire - S OR Area Southwest OR, Western Lane	SWO- Eliminate district initial attack helicopter contract: WL Eliminate funding for 1 initial attack engine and expenses (S&S)	(77,431)	(148,296)	(225,727)	0	0.00	Reduces funding for an Initial attack helicopter and eliminates SWO helicopter program-This reduction decreases the ability of the district to respond quickly to fires, because of this reduction fires will increase in size and cost significantly more due to longer response times. In Western Lane District an initial attack engine is eliminated impacting response times, allowing fires to grow larger and impacting firefighter safety.	
85	22	ODF	Fire - E OR Area, Central OR, NE OR, Klamath, Walker Range	COD- Eliminate 3 Forest Officers; Eliminate 2 laborer 1's, Reduce funding for 1 laborer1: NEO-Eliminate 1 Forest Officer and 2 Fire fighters: KLD- Eliminate a forest communication dispatcher and reduce funding for 2 forest officers and 2 Laborer 1's: WR- Eliminate an Initial Attack dispatcher (Personnel Services and Spec Pmt)	(182,404)	(193,700)	(376,104)	(5)	(4.96)	Eliminates and reduces on the ground fire fighter positions and/or reduces the funding to staff engines for the entire fire season. By reducing on the ground fire fighters or under funding these positions-initial attack is less efficient, fires will become larger and cost more to suppress. The direct impact is a reductions in fire crew members on engines which limits the effectiveness and safety of the fire engines. These reduction also decreases fireline production capacity and increases engines geographic patrol area's- creating long response times and significantly impacting fire detection and prevention.	
86	23	ODF	Fire - E OR Area, NE OR, Klamath	NEO-Reduce funding for fire fighting equipment: KLD- Eliminate funding for fire fighting equipment- Dozer contracts (S&S)	(33,497)	(65,123)	(98,620)	0	0.00	Eliminates funding to build and maintain fire engines. Without adequate funding for fire engines district's ability to respond to fires significantly decreases- these decrease lead to longer response times and larger more costly fires. Additionally funding is reduced for necessary fire fighter safety, training, and equipment- these reductions significantly increase risks to fire fighters and the public.	

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87	24	ODF	Fire - HQ	HQ-Eliminate an Administrative Specialist 2-3611 (Personnel Services)	(28,199)	(104,068)	(132,267)	(1)	(1.00)	Eliminates a program administrative specialist- This position directly supports fire finance administration, maintains fire databases, and performs fundamental fiscal budgeting functions and support. Additionally, this position dispatches and provides supports to large fire management operations including dispatching IMT's, equipment and crews. This reduction reduces the agency's ability to provide fire support functions and to provide financial support to incident management teams and the fire program.	
88	25	ODF	Fire - NW OR Area, Tillamook, Astoria, Forest Grove, West OR	Till-Eliminate 1 dispatcher position: Ast eliminate a fire fighter, FG- Eliminate 2 Forest officers: WO- Eliminate 1 Laborer 1 and Reduce 2 Laborer 1 positions funding- 0978, 0945 (Personnel Services)	(37,313)	(90,761)	(128,074)	(5)	(1.13)	Eliminates 5 on the ground fire fighter positions, a dispatch positions which sends fire crews to incidents, and reduces the time in two firefighter positions. By reducing on the ground fire fighters and dispatching capacity- fires will become larger and cost more. This reduction directly impacts districts ability for initial attack. The impact of this reduction is less fire crew members on engines which will limit the effectiveness of each fire engine. Decreasing fire fighters on engines decreases fireline production capacity and increases remaining engines geographic patrol area's- increasing detection and response times, leading to larger more costly fires. Additionally reductions increase risk's to the public and fire fighters.	
89	26	ODF	Fire - NW OR Area, Astoria, Forest Grove, West OR, North Cascade	Eliminate Initial attack fire engines and funding for fire suppression and safety equipment.- FG, WO, Ast, NC (S&S)	(51,580)	(99,309)	(150,889)	0	0.00	Eliminates funding to build and maintain fire engines. Without adequate funding for fire engines district's ability to respond to fires significantly increase- longer response times lead to larger more costly fires. Additionally, funding is reduced for necessary fire fighter safety, training, and equipment- these reductions significantly increase risks to fire fighters and the public.	

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Dept	Prgm/ Div										
90	27	ODF	Fire - S OR Area Southwest OR, CFPA, DFPA, South Cascade, Western Lane	SWO- Eliminate Protection Planner, Eliminate a forest lookout, Eliminate a forest comm dispatcher: CFPA- Eliminate fire fighters: DFPA- Eliminate GIS and Computer tech: SC- Reduce funding for 4 Laborer 1's and eliminate temporary funding for fire fighters: WL Eliminate 2 Laborer 1's and reduce funding for all other laborer positions (Personnel Services and Spec Pmt)	(159,102)	(216,521)	(375,623)	(3)	(1.56)	Eliminates a fire prevention and planning position, a GIS and computer tech position. Eliminates 7 on the ground fire fighter positions and reduces a dispatch position which sends fire crews to incidents. By reducing on the ground fire fighters, planning, and dispatching capacity- fires will become larger and more expensive. This reduction directly relates to and impacts districts ability to respond and staff fires. The impact of this reduction provides less fire crew members on engines which limits the effectiveness of each fire engine. Decreasing fire fighters on engines decreases fireline production capacity and increases remaining engines geographic patrol area's- increasing detection and response times. Additionally reductions increase risk's to the public and fire fighters safety.	
91	28	ODF	Fire - E OR Area NE OR, Central OR, Klamath	COD- Eliminate 4 fire fighter positions, additionally, eliminate funding for a fire prevention position, and eliminate a laborer fire fighter position: NEO- Eliminate 2 fire fighter positions; additionally reduce funding for 2 other fire fighter positions- (Personnel Services)	(158,390)	(248,299)	(406,689)	(7)	(4.65)	Eliminates on the ground fire fighter positions and reduces the funding to staff engines for full fire season. By reducing on the ground fire fighters- fires will become larger and cost more. This reduction directly relates to and impacts districts ability to initial attack fires. The reduction will eliminate fire crew members on engines and limit the effectiveness of fire engines. This will significantly decrease fireline production capacity and increases engines geographic patrol area's- increasing detection and response times, which will lead to larger more expensive fires. Additionally reductions increase risk's to public and fire fighter safety.	
92	29	ODF	Fire - E OR Area, NE OR, Central OR	NEO- reduce funding to operate 4 fire engines: COD- Eliminate funding for 3 initial attack engines, reduce funding for fire fighting and safety equipment. (S&S)	(38,713)	(55,826)	(94,539)	0	0.00	Eliminates funding to build and maintain fire engines. Without adequate funding for fire engines district's ability to provide effective initial attack significantly decreases- these decrease lead to longer response times and larger more expensive fires. Additionally, funding is reduced for necessary fire fighter safety, training, and equipment- these reductions significantly increase risks to fire fighters and the public.	
93	30	ODF	Fire - HQ - Staff	Fire Protection Statewide coordination, dispatching and support services	(57,493)	(212,176)	(269,669)	(2)	(2.00)	Elimination of 2 staff positions reduction in state wide fire coordination planning, technical assistance, collection of revenues and ability to bill for services. Reduction also impacts statewide dispatching and Large fire support	

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94	31	ODF	Fire - NW OR Area	Fire Protection Area coordination, dispatching and support services	(2,085)	(7,697)	(9,782)	0	(0.10)	Partial Elimination of Fire funding for the Area Exec Admin's reduces the ability to coordinate area fire responses and coordination at the statewide level	
95	32	ODF	Fire - NW OR Area - Astoria	Fire Protection Initial attack Fire Capacity	(15,718)	(44,002)	(59,720)	(2)	(0.33)	Elimination of a fire dispatcher, 1 fire fighter and supply dollars. This will reduce the capacity to dispatch engines to fires and limit staffing on 1 engine along with the reduction of funds for fire fighter safety equipment and tools	
96	33	ODF	Fire - NW OR Area - Tillamook	Fire Protection Initial attack Fire Capacity	(17,234)	(43,216)	(60,450)	(1)	(0.50)	Elimination of a Forest Officer and fire fighting safety and supplies dollars. This will reduce capacity to operate 1 initial attack fire engine. Engine capacity will be limited increasing response times and decrease frontline capacity	
97	34	ODF	Fire - NW OR Area - North Cascade	Fire Protection Initial attack Fire Capacity	(53,469)	(84,945)	(138,414)	(3)	(1.31)	Elimination of 2 engine company's- Reduce initial attack capacity by 4 fire fighters and S&S dollars for fire fighter safety equipment and tools. Engine capacity will be limited increasing response times leading to larger costly fires.	
98	35	ODF	Fire - NW OR Area - West Oregon	Fire Protection Initial attack Fire Capacity	(56,137)	(102,218)	(158,355)	(2)	(2.07)	Elimination of 2 engine company's- Reduce initial attack capacity by 4 fire fighters and 1 fire prevention officer and S&S dollars for fire fighter safety equipment and tools. Decreased IA capacity will lead to larger more costly fires	
99	36	ODF	Fire - NW OR Area - Forest Grove	Fire Protection Initial attack Fire Capacity	(38,560)	(110,957)	(149,517)	(7)	(1.45)	Elimination of 3 engine company's- Reduce initial attack capacity by 7 fire fighters and S&S funding for fire fighter safety equipment. Engine capacity will be limited increasing response times leading to larger more costly fires.	
100	37	ODF	Fire - S OR Area	Fire Protection Area coordination, dispatching and support services	(5,585)	(20,611)	(26,196)	0	(0.10)	Partial Elimination of Fire funding for the Area Exec Admin's reduces the ability to coordinate area fire responses and coordination at the statewide level	
101	38	ODF	Fire - S OR Area - Southwest OR	Fire Protection Initial attack Fire Capacity	(139,163)	(345,895)	(485,058)	(13)	(5.46)	Elimination of 7 engine company's and one 5 person hand crew- Reduce initial attack capacity by 19 fire fighters and S&S dollars for fire fighter safety equipment. Significant reduction in IA capacity and response, fires will get large and costly	
102	39	ODF	Fire - S OR Area - Western Lane	Fire Protection Initial attack Fire Capacity	(34,890)	(111,585)	(146,475)	(1)	(1.54)	Elimination of 2 engine company's 4 Firefighters and S&S dollars for fire fighter safety equipment and tools. Response ability will be reduced and this Reduction in IA will lead to larger costly fires	

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103	40	ODF	Fire - S OR Area - DFPA	Fire Protection Initial attack Fire Capacity (Spec Pmt)	(100,705)			(100,705)	0	0.00	Elimination of 4 engine company's- Reduce initial attack capacity by 8 fire fighters and S&S funding for fire fighter safety equipment. Engine capacity will be limited increasing response times leading to larger fires.
104	41	ODF	Fire - S OR Area - CFPA	Fire Protection Initial attack Fire Capacity (Spec Pmt)	(87,585)			(87,585)	0	0.00	Elimination of 3 engine company's and fire prevention officers. Additionally remove S and S for fire fighter safety equipment and tools
105	42	ODF	Fire - S OR Area - South Cascade	Fire Protection Initial attack Fire Capacity	(90,765)	(149,101)		(239,866)	(6)	(2.48)	Elimination of 4 engine company's- 8 Firefighters and 1 PF fire prevention officer and S&S dollars for fire fighter safety equipment. Significant reduction to IA and response capacity fires will get large and costly
106	43	ODF	Fire - E OR Area	Fire Protection Area coordination, dispatching and support services	(8,845)	(32,642)		(41,487)	0	(0.25)	Partial Elimination of Fire funding for the Area Exec Admin's reduces the ability to coordinate area fire responses and coordination at the statewide level
107	44	ODF	Fire - E OR Area - Central OR	Fire Protection Initial attack Fire Capacity	(158,552)	(272,882)		(431,434)	(5)	(6.11)	Elimination of 4 engine company's and one 5 person hand crew- Reduce initial attack capacity by 15 fire fighters and 4 engines and S&S dollars for safety equipment and tools. A very significant reduction in IA capacity fires will get large and costly
108	45	ODF	Fire - E OR Area - Klamath	Fire Protection Initial attack Fire Capacity	(131,914)	(263,392)		(395,306)	(5)	(3.03)	Elimination of 4 engine company's initial attack capacity reduced by 9 fire fighters and S&S dollars for safety equipment and tools. Significant IA reduction decreased capacity and will lead to larger costly fires.
109	46	ODF	Fire - E OR Area - NE OR	Fire Protection Initial attack Fire Capacity	(119,216)	(155,728)		(274,944)	(1)	(2.61)	Elimination of 3 engine company's and 2 additional fire fighters- Reduce initial attack capacity by 8 fire fighters and 3 engines and S&S dollars for safety equipment. Significant IA reduction and decreased capacity will lead to larger costly fires
110	47	ODF	Fire - E OR Area - Walker Range	Fire Protection Initial attack Fire Capacity (Spec Pmt)	(21,919)			(21,919)	0	0.00	Elimination of 1 engine company's 2 fire fighters plus S&S dollars for fire fighter safety equipment. Reduction will lead to longer response times

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											Overall these final 18 reductions from the Fire Protection program pose large risks to public and fire fighter safety along with exposing the State, general public, and forest landowners to significant costs reaching into the millions paying for large fires. Fire managers will simply not be able to staff adequately for the fire season and some fires will get large and turn into hazardous project fires with a very high likelihood of costing the state millions in large fire suppression. This would be a costly fundamental shift in and for Oregon's fire fighting system with devastating results. When coupled with the already proposed 5% reduction a let burn policy of some wildfires would be the only option at these staffing levels. Additionally this significantly reduced staffing level puts at risk a one of a kind 25 million dollar insurance policy along with a 13.6 million protection contract of BLM lands on the west side of the state. The outcome from the loss of an insurance policy and BLM contract would cause the state to redesign Oregon's almost 100 year old wildland fire protection system. These risks are real and pose significant threats to Or
				6th 5%	(2,308,338)	(3,926,922)	0	(6,235,260)	(78)	(48.08)	
				Grand Total 30%	(13,489,140)	(11,222,435)	696,578	(24,014,997)	(123)	(147.74)	