

Department of Veterans' Affairs

2009 - 2011 Biennium

Agency Number:

27400

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
4	3	ODVA	SBR	SMALL BUSINESS REPAIR PROGRAM	(140,980)						\$ (140,980)			Significant effect pilot project
3	2	ODVA	ORG	PASS THRU FUNDS TO ORGS	(8,320)						\$ (8,320)			Minimal effect
3	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(179,943)						\$ (179,943)			Minimal effect
				5%							\$ -			
4	3	ODVA	SBR	SMALL BUSINESS REPAIR PROGRAM	(140,980)						\$ (140,980)			Significant effect pilot project
3	2	ODVA	ORG	PASS THRU FUNDS TO ORGS	(8,320)						\$ (8,320)			May require modification of outreach programs. May affect Veterans in pursuit of benefits and increase requests for social services assistance from DHS.
3	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(179,943)						\$ (179,943)			May require modification of outreach programs. May affect Veterans in pursuit of benefits and increase requests for social services assistance from DHS.
				10%										
6	4	ODVA	CS	CONSERVATORSHIP	(31,676)						\$ (31,676)		(0.35)	Requires juggling of case loads and increasing caseloads for remaining trust officer assistants.
4	3	ODVA	ED	EDUCATIONAL AID	(91,264)						\$ (91,264)			Significant effect effectively shuts down program, this option affects the fewest Veterans.
4	3	ODVA	SBR	SMALL BUSINESS REPAIR PROGRAM	(18,040)						\$ (18,040)			Significant effect shuts down pilot program, this option affects the fewest Veterans.
3	2	ODVA	CTY	PASS THRU FUNDS TO ORGS	(8,320)						\$ (8,320)			May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. May increase requests for social services assistance from DHS.
3	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(179,943)						\$ (179,943)			May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. May increase requests for social services assistance from DHS.
				15%							\$ -			

6	4	ODVA	CS	CONSERVATORSHIP	(40,154)					\$	(40,154)	(0.35)	Requires juggling of case loads and increasing caseloads for remaining trust officer assistant.
4	3	ODVA	EA	EMERGENCY ASSISTANCE	(93,166)					\$	(93,166)		Inhibits ability to help Veterans needing that little bit of assistance to keep them out of the DHS system.
4	3	ODVA	ED	EDUCATIONAL AID	(7,660)					\$	(7,660)		Significant impact closes down educational aid program.
3	2	ODVA	ORG	PASS THRU FUNDS TO ORGS	(8,320)					\$	(8,320)		May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. Creates backlog of appointments for Veterans seeking assistance in obtaining Federal benefits.
3	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(179,943)					\$	(179,943)		May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. Creates backlog of appointments for Veterans seeking assistance in obtaining Federal benefits.
				20%									

6	4	ODVA	CS	CONSERVATORSHIP	(44,999)					\$	(44,999)	(0.35)	Requires juggling of case loads and increasing caseloads for remaining trust officers.	
4	3	ODVA	EA	EMERGENCY ASSISTANCE	(90,981)					\$	(90,981)		Inhibits ability to help Veterans needing that little bit of assistance to keep them out of the DHS system.	
4	3	ODVA	ORG	CVSO TRAINING FUNDS	(5,000)					\$	(5,000)		Minimal effect	
3	2	ODVA	ORG	PASS THRU FUNDS TO ORGS	(8,320)					\$	(8,320)		May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. Creates backlog of appointments for Veterans seeking assistance in obtaining Federal benefits.	
3	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(179,943)					\$	(179,943)		May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. Creates backlog of appointments for Veterans seeking assistance in obtaining Federal benefits. Some offices may close.	
25%														
2	1	ODVA	C&C	COUNSELING & CLAIMS	(107,681)					\$	(107,681)	(1)	(1.00)	Creates backlog of Appointments For Veterans seeking assistance in obtaining Federal Benefits also inhibits ability to take overflow from reductions by county. May curtail some outreach activities.
4	3	ODVA	EA	EMERGENCY ASSISTANCE	(13,299)					\$	(13,299)		Inhibits ability to help Veterans needing that little bit of assistance to keep them out of the DHS system.	
4	3	ODVA	ORG	CVSO TRAINING FUNDS	(20,000)					\$	(20,000)		Diminishes abilities to properly train County and State Veterans Service Officers	
3	2	ODVA	ORG	PASS THRU FUNDS TO ORGS	(8,320)					\$	(8,320)		May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. Creates backlog of appointments for Veterans seeking assistance in obtaining Federal benefits.	
3	2	ODVA	CTY	PASS THRU FUNDS TO COUNTIES	(179,943)					\$	(179,943)		May prevent outreach in counties and curtailment of some in-house services puts more pressure on State officers to provide services. Creates backlog of appointments for Veterans seeking assistance in obtaining Federal benefits. Some office may close.	
30%														
					(1,975,458)	-	-	-	-	\$	(1,975,458)	(1)	(2.05)	