

Detail of 30% Reduction to 2009-11 Essential Budget Level														
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
		OED	Child Care Division	Personal Services	\$ 750,000						\$ 750,000			<p>Reduce GF \$ used to fund the division's statutory licensing responsibilities. Federal funds will be used to backfill the loss of dollars used for licensing. This will be accomplished by not distributing an increase of the federal appropriation. These funds would have been spent across the various programs to improve the quality of child care.</p> <p>Note: These Federal Funds are not Federal Stimulus dollars, as the Federal Stimulus dollars can not be used to supplant the program's current processes.</p>
		OED	Child Care Division	Personal Services	\$ 473,954						\$ 473,954			<p>Reduce GF \$ used to fund the division's statutory licensing responsibilities. Federal funds will be used to backfill the loss of dollars used for licensing. This will be accomplished by reducing special payments made to the Department of Human Services.</p> <p>Note: These Federal Funds are not Federal Stimulus dollars, as the Federal Stimulus dollars can not be used to supplant the program's current processes.</p>
		OED	Child Care Division	Personal Services	\$ 19,132						\$ 19,132			<p>Reduce GF \$ used to fund the division's statutory licensing responsibilities. Federal funds will be used to backfill the loss of dollars used for licensing. This will be accomplished by reducing special payments made to the Commission on Children and Families.</p> <p>Note: These Federal Funds are not Federal Stimulus dollars, as the Federal Stimulus dollars can not be used to supplant the program's current processes.</p>
		OED	Child Care Division	Personal Services	\$ 6,203						\$ 6,203			<p>Reduce GF \$ used to fund the division's statutory licensing responsibilities. Federal funds will be used to backfill the loss of dollars used for licensing. This will be accomplished by reducing special payments made to the Department of Higher Education.</p> <p>Note: These Federal Funds are not Federal Stimulus dollars, as the Federal Stimulus dollars can not be used to supplant the program's current processes.</p>

