

Oregon Student Assistance Commission

2009 - 2011 Biennium

Agency Number:

57500

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
			Permanent reductions in the 2007-09 rebalance, SB 5552 - None							\$ -				
			First 5%											
			Other Programs - State-Nursing Services	380,122						\$ 380,122	0	0.00	Eliminates program serving approx. 130 nurses per year.	
			Other Programs - State-Rural Health	471,248						\$ 471,248	0	0.00	Eliminates future awards for 18 new health care professionals per year.	
			Oregon Opportunity Grant	6,266,341	448,024					\$ 6,714,365	0	0.00	Eliminates awards for 4,102 undergraduate students over the biennium.	
			Second 5%											
			Oregon Opportunity Grant	7,117,711	448,024					\$ 7,565,735	0	0.00	Eliminates awards for 4,622 undergraduate students over the biennium. (Cumulative 8,724 students)	
			Third 5%											
			Oregon Opportunity Grant	7,117,711	448,024					\$ 7,565,735	0	0.00	Eliminates awards for 4,622 undergraduate students over the biennium. (Cumulative 13,346 students)	
			Fourth 5%											
			Oregon Opportunity Grant	7,117,712	448,023					\$ 7,565,735	0	0.00	Eliminates awards for 4,622 undergraduate students over the biennium. (Cumulative 17,968 students)	
			Fifth 5%											
			Oregon Opportunity Grant	7,117,711	448,024					\$ 7,565,735	0	0.00	Eliminates awards for 4,622 undergraduate students over the biennium. (Cumulative 22,590 students)	
			Sixth 5%											
			Oregon Opportunity Grant	7,117,711	448,024					\$ 7,565,735	0	0.00	Eliminates awards for 4,622 undergraduate students over the biennium. (Cumulative 27,212 students)	
				42,706,267	2,688,143	-	-	-	-	\$ 45,394,410	0	0.00		