

Oregon State Library

2009 - 2011 Biennium

Agency Number: 54300

Detail of 30% Reduction to 2009-11 Essential Budget Level

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Priority (ranked with highest priority first)	Dept. Initials	Prgm. or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div													
	003	TBABS	Fund shift Positon for one biennium	(83,890)		83,890					\$ -			Fund shifting this positon for more than one biennium is not sustainable, but can be done for one biennium with the current amount of interest in the Talking Book and Braille Services Endowment Fund. There would be no negative impact to Talking Book and Braille Services.
	002	LD	Reduction to Ready to Read Grant Program	(83,889)							\$ (83,889)			This reduction combined with the above reduction is equal to a 5% reduction to the 2009-11 GF EBL. The reduction is a 6% reduction to Ready to Read Grant Program and would reduce the program funding to 94 cents per child per year. The outcome of this reduction would be that fewer Oregon children would receive early literacy and summer reading services from their local public library and the quality of the services would decrease.
	002	LD	Reduction to Ready to Read Grant Program	(174,693)							\$ (174,693)			This reduction combined with the above reduction is equal to a 10% reduction to the 2009-11 GF EBL. The reduction is a 17% reduction to Ready to Read Grant Program and would reduce the program funding to 83 cents per child per year. The outcome of this reduction would be that fewer Oregon children would receive early literacy and summer reading services from their local public library and the quality of the services would decrease.
	002	LD	Reduction to Ready to Read Grant Program	(174,693)							\$ (174,693)			This reduction combined with the above reduction is equal to a 15% reduction to the 2009-11 GF EBL. The reduction is a 29% reduction to Ready to Read Grant Program and would reduce the program funding to 71 cents per child per year. The outcome of this reduction would be that fewer Oregon children would receive early literacy and summer reading services from their local public library and the quality of the services would decrease.

